

### **AGENDA**

### **Committee of the Whole**

June 9, 2025 - 3:00 PM

**Town Administration Building - Council Chambers** 

AGENDA FOR COMMITTEE OF THE WHOLE TO BE HELD ON MONDAY, JUNE 9, 2025 AT 3:00 PM IN THE COUNCIL CHAMBERS OF THE TOWN ADMINISTRATION **BUILDING, 4938 - 50 AVENUE, RIMBEY, ALBERTA.** 

		Page
1.	CALL TO ORDER COMMITTEE OF THE WHOLE MEETING & RECORD OF ATTENDANCE	
4.4	LAND ACKNOW! EDGEMENT	
1.1	LAND ACKNOWLEDGEMENT	
2.	AGENDA APPROVAL AND ADDITIONS	
3.	MINUTES	
4.	PUBLIC HEARINGS	
<b>5</b> .	DELEGATIONS	
5.1	Delegation - RCHHS Transportation Committee Request for Decision - RFD-25-093 - Pdf	3
6.	BYLAWS	
7.	NEW AND UNFINISHED BUSINESS	
7.1	Rock the Track Sponsorship Packages  Request for Decision - RFD-25-084 - Pdf	4 - 18
7.2	JDL Developments  Request for Decision - RFD-25-092 - Pdf	19 - 30

### 8. OPEN FORUM

(<u>Bylaw 939/18 - Council Procedural Bylaw</u> Part XXI 1. The open forum shall be for a maximum total of twenty (20) minutes in length to allow members of the public present at the meeting to address Council regarding issues arising from the meeting in progress. No formal decision shall be made on any matter discussed with Council during the open forum session.

### 9. CORRESPONDENCE

9.1 Blindman Handivan Society
Request for Decision - RFD-25-089 - Pdf

31

### 10. CLOSED SESSION - SECTION 17(1) PERSONAL PRIVACY

### 11. ADJOURNMENT

### Committee of the Whole REQUEST FOR DECISION



Meeting: June 9, 2025

Submitted By: Craig Douglas, Chief Administrative Officer

Subject:Delegation - RCHHS Transportation CommitteeItem For:☑ Public Information -or- ☐ Closed Session

### **BACKGROUND:**

Rimbey Community Home Health Society has requested a delegation to Council regarding the Transportation Committee.

**PREPARED BY:** Craig Douglas, Chief Administrative <u>June 6, 2025</u>

Officer Date

ENDORSED BY:

June 6, 2025

Date

Craig Douglas, Chief Administrative

Officer

### Committee of the Whole

### REQUEST FOR DECISION



Meeting: June 9, 2025

**Submitted By:** Craig Douglas, Chief Administrative Officer **Subject:** Rock the Track Sponsorship Packages

**Item For:** 

☐ Public Information -or- ☐ Closed Session

### **BACKGROUND:**

Mayor Pankiw received an email from Terry Raymond, Founder-President of Fire & Flood regarding sponsorship opportunities for the 2025 Rock the Track Event.

### **RECOMMENDATION:**

Administration recommends that Council consider the request to sponsor the 2025 Rock the Track Event and bring forward to the next Regular Council meeting on June 23, 2025.

#### **ATTACHMENTS:**

Rock the track 2025 Email
Rock The Track 2025 Sponsorship package

PREPARED BY: Craig Douglas, Chief Administrative June 6, 2025

Officer Date

ENDORSED BY:

June 6, 2025

Date

Craig Douglas, Chief Administrative

Officer

### Council Agenda Item 7.1

From: Terry Raymond <Terry@fire-flood.com>

**Sent:** May 22, 2025 8:03 AM

To: Rick Pankiw < rick.pankiw@rimbey.com>

Subject: Rock the track 2025

Good day Rick,

Hope all is well,

Attached is the sponsorship opportunities for our 2025 Rock the track event. I am hoping you could bring this to town council and look at being a parthner in this years event. I feel I put my money where my mouth is with a 500,000 up front cash to execute the event. My group of companies donate over 250,000 to this as well as over 50,000 to the oval operations per year. I would really like to see a commitment from the town as they all benefit the most from the people who come to the event and enjoy the weekend at Rimbey with local business also benefiting the most . Please share far and wide with anyone willing to be a partner we have lots opportunities 25,000 and under!!

Any questions or concerns please call look forward to this year and hope the Town will be a sponsor and partner this year with a continued success story for 2026.

Thanks,

### Terry



Terry Raymond Founder-President

☐ Mobile <u>1-403-318-2368</u>

**U**Dispatch 1-403-600-0044

**t** Toll Free 1-833-611-3337

www.fire-flood.com

AGO





# 2025 Sponsorship Packages





### Lets Rock The Track Together

August 8th & 9th Rimbey, Alberta

# 2025 Sponsorship Opportunities

Your brand in front of over 4000 Rock & Roll Rodeo Fans

Make it a VIP Event and host your guests in one of our exclusive viewing areas

We have sponsorship opportunities for every budget

Contact; Sherry Stuart or Allison Mcwilliam, info.rockthetrack@gmail.com Sherry, 403-304-2117 or Allison 403-341-0302





### THE ULTIMATE MUSIC FESTIVAL, BULLRIDING & STOCK CAR EXPERIENCE!

2 Days of High Speed, High Energy and Incredible Music

Kids 10 & under FREE

**Thursday August 7th** 

90's Kick Off Night Featuring The Discmen bringing you Big Shiny Tunes

Friday August 8th & Saturday August 9th

Doors 12:00pm // Bull Riding 1:00pm // Oval Track 4:00pm // Concert 7:30pm

### 2 Night Concert Series

The biggest sounds of the season are coming your way with an electrifying Concert Series that will have you dancing, singing, and feeling the music likenever before. Epic Performances. Unforgettable Nights. Non-Stop Entertainment, Incredible Atmosphere & Unmatched Energy

### 2 Day Frank Wilson Memorial Bull Riding

Get ready for an adrenaline-pumping, edge-of-your-seat bull riding spectacle like no other. Watch as fearless cowboys go head-to-head with 1,500-pound beasts, battling to stay on for a heart-stopping 8 seconds of pure power, grit, and determination. CPRA Event with \$25,000 in prizes to attract the best action out there Thundering Hooves. Flying Dirt. Unstoppable Action.

### 2 Day Rock The Oval Track Stock Care Races

Full-Throttle Racing. High-Stakes Action. Non-Stop Excitement. The thrill of speed, the roar of engines, and the smell of burning fuel—this is STOCK CAR RACING at its finest!

Get ready for an adrenaline-fueled afternoon of high-speed action, heart-stopping passes, and intense wheel-to-wheel battles as the fastest drivers from all over Western Canada take on the track!

PLUS: Food Trucks, Drinks, and Festival Vibes! DON'T JUST ATTEND—LIVE THE EXPERIENCE

Camp out and soak it all in Tents, RVs, & VIP Options Available

Page 9 of 31

# FRANK WILSON MEMORIAL BULL RIDING

### 2 Day CPRA Sanctioned Event

The Frank Wilson Memorial Bull Riding is a premier rodeo event honoring the legacy of a true rodeo and wagon fan. Held in memory of Frank Wilson, a beloved husband, father, grandfather, and visionary, this event celebrates his enduring impact on Alberta communities.

Whether you're a seasoned rodeo fan or a first-time spectator, the Frank Wilson Memorial Bull Riding promises an unforgettable experience that honors the heart and grit of Western culture.

With top bull riders, live music, and thrilling entertainment, it's an Alberta tradition you won't want to miss



## LEGENDARY HEADLINER \$100,000

**Title Event Sponsor** 

Central Logo placement on all promotional materials (posters, website, social media, etc.)

Video or print activations with brand integration pre/post event

Prime banner placement at the event

Social media takeover (dedicated promotional posts, branded content)

Exclusive activation space for brand engagement if requested

Banner exposure at all 3 on property venues

40 complimentary full-weekend general admission tickets for staff, clients, or giveaways

### VIP hospitality package for 50 Guests which includes

- 50 Weekend VIP Passes
- 22 Sponsor Campsites
- Branded VIP Grandstand at the Frank Wilson Memorial Bull Riding Event Both Days
- Branded VIP viewing space for the Stock Car Racing Event Both Days
- Legends' Loft Concert Access
- VIP Entry to Concert Grounds
- 20 VIP Parking Passes for non camping guests
- Catered meal both nights for 50 guests with 2 drink tickets per person

### In Addition

Frank Wilson Memorial Bull Riding Perks

- Opportunity for your group to send guests into the shark cage
- Name the bull, come up with a name for one of the top bulls at this event

**Oval Racetrack Perks** 

- Winners circle signage seen trackwide
- Trophy Sponsor mention

**Legends Loft Perks** 

- VIP washrooms in that area
- Logo on Big Event Screens during changeovers
- Custom lanyards for you and your guests

Opportunity to add additional guests Please see last Page





### PLATINUM ROCKER | \$50,000

### Limited to 2

**Concert Presenting Sponsor - 1 Night** 

Prominent Logo placement on all promotional materials (posters, website, social media, etc.)

Video or print activations with brand integration pre/post event

Prime banner placement at the event

Social media takeover (dedicated promotional posts, branded content)

Exclusive activation space for brand engagement if requested

Banner exposure at all 3 on property venues

30 complimentary full-weekend general admission tickets for staff, clients, or giveaways

### VIP hospitality package for 30 Guests which includes

- 30 Weekend VIP Passes
- 12 Sponsor Campsites
- Branded VIP Grandstand at the Frank Wilson Memorial Bull Riding Event Both Days
- Branded VIP viewing space for the Stock Car Racing Event Both Days
- Legends' Loft Concert Access
- VIP Entry to Concert Grounds
- 10 VIP Parking Passes for non camping guests
- Catered meal one night for 30 guests with 2 drink tickets per person

### In Addition

Frank Wilson Memorial Bull Riding Perks

- Opportunity for your group to send guests into the shark cage
- Name the bull, come up with a name for one of the top bulls at this event

**Oval Racetrack Perks** 

- Winners circle signage seen trackwide
- Trophy Sponsor mention

**Legends Loft Perks** 

- VIP washrooms in that area
- Logo on Big Event Screens during changeovers
- Custom lanyards for you and your guests

Opportunity to add additional guests
Please see last Page

Page 12 of 31





### HEADLINER | \$25,000

### Limited to 6

Prominent Logo placement on all promotional materials (posters, website, social media, etc.)

Video or print activations with brand integration pre/post event

Prime banner placement at the event

Social media takeover (dedicated promotional posts, branded content)

Exclusive activation space for brand engagement if requested

Banner exposure at all 3 on property venues

20 complimentary full-weekend general admission tickets for staff, clients, or giveaways

### VIP hospitality package for 16 Guests which includes

- 16 Weekend VIP Passes
- 6 Sponsor Campsites
- 2 VIP tables at the Frank Wilson Memorial Bull Riding Event Both Days
- 1 Private VIP viewing space for the Stock Car Racing Event Both Days
- Legends' Loft Concert Access
- VIP Entry to Concert Grounds
- 5 VIP Parking Passes for non camping guests
- Catered meal one night for 16 guests with 2 drink tickets per person

### In Addition

Frank Wilson Memorial Bull Riding Perks

- Opportunity for your group to send guests into the shark cage
- Name the bull, come up with a name for one of the top bulls at this event

**Oval Racetrack Perks** 

- Winners circle signage seen trackwide
- Trophy Sponsor mention

**Legends Loft Perks** 

- VIP washrooms in that area
- Logo on Big Event Screens during changeovers
- Custom lanyards for you and your guests

Opportunity to add additional guests
Please see last Page

Page 13 of 31



### MAIN STAGE SPONSOR | \$10,000

### Limited to 10

Co-branding with a banner in the VIP concert area
Logo placement on major promotional materials and select on-site branding
Print activations and brand integration pre/post event
Branded content opportunities on social media and event website
Option for on-site activation (sampling, giveaways, or interactive engagement)
Banner exposure at all 3 on property venues
10 complimentary full-weekend general admission tickets for staff, clients, or giveaways

### VIP hospitality package for 8 Guests which includes

- 8 Weekend VIP Passes
- 3 Sponsor Campsites
- 1 VIP table at the Frank Wilson Memorial Bull Riding Event Both Days (Limited qualities beyond the first 10 packages sold. Beyond that seating will be in the VIP Gold Grandstand)
- Gold Grandstand seating for the Stock Car Racing Event Both Days
- Legends' Loft Concert Access
- VIP Entry to Concert Grounds
- 3 VIP Parking Passes for non camping guests
- Catered meal one night for 8 guests with 2 drink tickets per person
- Custom lanyards for you and your guests

Opportunity to add additional guests
Please see last Page



### ROCKSTAR SPONSOR | \$7,500

Logo featured on select promotional materials and website
Recognition in event press releases and social media mentions
On-site branding (banner)

On-site engagement opportunity upon request (small activation or promotional giveaway) 8 complimentary full-weekend general admission tickets for staff, clients, or giveaways

### VIP hospitality package for 4 Guests which includes

- 4 Weekend VIP Passes
- 2 Sponsor Campsites
- Gold Grandstand seating at the Frank Wilson Memorial Bull Riding Event Both Days
- Gold Grandstand seating for the Stock Car Racing Event Both Days
- Legends' Loft Concert Access
- VIP Entry to Concert Grounds
- 2 VIP Parking Passes for non camping guests



### SUPERFAN SPONSOR | \$5,000

Logo featured on select promotional materials and website Recognition in event press releases and social media mentions On-site branding (banner)

On-site engagement opportunity upon request (small activation or promotional giveaway) 8 complimentary full-weekend general admission tickets for staff, clients, or giveaways

### VIP hospitality package for 4 Guests which includes

- 4 Weekend VIP Passes
- 2 Sponsor Campsites
- Gold Grandstand seating at the Frank Wilson Memorial Bull Riding Event Both Days
- Gold Grandstand seating for the Stock Car Racing Event Both Days
- Legends' Loft Concert Access
- VIP Entry to Concert Grounds
- 2 VIP Parking Passes for non camping guests

### **ENCORE SPONSOR | \$2,500**

Logo inclusion on event website and select digital promotions
Social media recognition in group sponsor shoutouts
Acknowledgment in post-event "Thank You" messages
Option for swag bag inclusion (promotional material or product samples)
4 complimentary full-weekend general admission tickets for staff, clients, or giveaways

### VIP hospitality package for 2 Guests which includes

- 2 Concert VIP Wristbands
- 1 Gold Campsite
- Legends' Loft Concert Access
- VIP Entry to Concert Grounds



# Add Additional Guests VIP ADD ONS

**\$130**Sponsor Weekend Camping

\$525

ALL IN WEEKEND GOLD PASS (Includes Day Activations)
VIP seating, entry, bar and washrooms
plus premium concert viewing space

\$425

Weekend GOLD Concert Only (Excludes Day Activations) VIP Seating, entry, bars and washrooms plus premium concert viewing space

**\$120** 

Per Night Catering Add On

If you have more guests, we have you covered.

Upgrades available for additional VIP parking, camping and concert tickets.

Bull Riding and Racing capacity is limited but we have a gold grandstand to accommodate extra guests there as well.

Available exclusively to sponsors in limited quantities Kids 10 & under FREE

Any questions please let us know Contact; Sherry Stuart or Allison McWilliam, info.rockthetrack@gmail.com Sherry, 403-304-2117 or Allison 403-341-0302





We appreciate your partnership in making our event a success.

Sponsorship checks can be made payable to:

Fire & Flood Emergency Services Speedway Society
38419 RR 12
Red Deer County, AB
T4E 0H8

We look forward to hosting you and your team at Rock The Track!

Any questions please let us know Contact; Sherry Stuart or Allison McWilliam, info.rockthetrack@gmail.com Sherry, 403-304-2117 or Allison 403-341-0302

### Committee of the Whole REQUEST FOR DECISION



Meeting: June 9, 2025

**Submitted By:** Craig Douglas, Chief Administrative Officer

**Subject:** JDL Developments

**Item For:** 

☐ Public Information -or- ☐ Closed Session

### **BACKGROUND:**

JDL Developments has requested the opportunity to "piggyback" the following Capital paving projects:

#4. Project: 53 Avenue. Road Construction & Paving, 53 Avenue - from 42 Street to 43 Street

#5. Project: 42 Street. Road Paving, 42 Street – from 53 Ave. to 54th Ave (Hwy. 20). from the Capital Projects.

JDL Developments is willing cover the cost but would like to enter into an agreement with the Town that allows for repayment over a 15-year term.

### **RECOMMENDATION:**

Administration recommends Council discuss if they wish to accept JDL's request to "piggyback" the paving projects and bring forward to the next Regular Council meeting held on June 23, 2025.

### **ATTACHMENTS:**

RB00 20241203 LTR 2025 Capital Plan Tagish

PREPARED BY: Craig Douglas, Chief Administrative June 6, 2025

Officer Date

ENDORSED BY:

June 6, 2025

Date

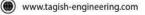
Craig Douglas, Chief Administrative

Officer



(403) 346-7710

#104, 230 LAKE STREET RED DEER COUNTY, AB T4E 1B9



December 5, 2024

File#: RB00 Sent by: Email

Town of Rimbey Box 350 Rimbey, Alberta T0C 2J0

ATTENTION: Craig Douglas, CAO and Duncan Campbell PW Foreman

Dear Sir;

RE: 2025 Capital Budget Estimates

Tagish Engineering has been requested to provide conceptual estimates for two infrastructure replacement projects for consideration in the Town's 2025 Capital Budget. Both of these estimates have been attached to this letter. We have also updated several road projects from last years capital planning with inflationary increases for your consideration (the detailed estimates were not attached).

### 2025 - Capital Budget:

1. Infrastructure Replacement - Water, Sewer, Services, Curb, Gutter, Sidewalk and Road Reconstruction, on 51 Av. from 50 St. to 51 St. - (\$1,229,230)

This project includes the upgrade of the watermain from a 100mm diameter to 150mm diameter main, the replacement of the sanitary sewer main, the water/sewer services, select concrete curb & gutter, sidewalk, new drainage swales and asphaltic pavement. We have shown all work except for asphaltic pavement for 2025, with temporary millings put down to allow for roadway settlement. It is then proposed that the road be paved in 2026.

Breakdown: 2025 = \$1,032,569

2026 = \$196.661

2. Infrastructure Replacement - Water, Sewer, Services, Curb, Gutter, Sidewalk and Asphaltic Pavement on 53 Av. from 50 St. to 51 St. – (\$1,088,202)

The project involves the replacement of aging infrastructure including water, sanitary, water/sewer services, select concrete curb & gutter, sidewalk, new drainage swales and asphaltic pavement. We have shown all work except for asphaltic pavement for 2025, with temporary millings put down to allow for roadway settlement. It is then proposed that the road be paved in 2026.

Breakdown: 2025 = \$940,128

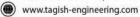
2026 = \$148,074



(403) 346-7710



(a) #104, 230 LAKE STREET RED DEER COUNTY, AB T4E 1B9



3. Project: 43 Street. Road Construction & Paving, 43 Street – from 50 Ave. to 54 Ave. – (\$774,924) or (\$917,007 If Provisional Pathway is included)

Due to increased traffic within the commercial area, this project includes roadway upgrades to 43 Street from 50 Ave. to 54 Ave. Road construction includes an additional 150mm lift of crushed gravel with a 100mm lift of new asphalt over the existing gravel base. Existing approaches and driveways would be upgraded to tie into the new roadway surface. The project also includes some stormwater and drainage improvements to existing culverts and a clean out of the west ditch. As this is a newly created commercial area, the Town may want to consider adding an additional pathway for pedestrian traffic. This pathway is provisional and can be removed or completed as part of a future project if its not required.

4. Project: 53 Avenue. Road Construction & Paving, 53 Avenue – from 42 St. to 43 St. – (\$211,560)

This project includes roadway upgrades to 53 Avenue from 42 Street to 43 Street (Roadway between Jehovah's Witness Church and Dairy Queen). The existing roadway is quite narrow, so new road shoulders would be constructed to widen the existing road. Road construction includes an additional 150mm lift of crushed gravel with a 100mm lift of new asphalt over the existing gravel base. The project also includes the construction of a storm main within the south ditch which help the existing ditch function better and provide better safety features in a commercial area.

5. Project: 42 Street. Road Paving, 42 Street - from 53 Ave. to 54th Ave (Hwy. 20). -(\$181,656)

The project includes reshaping the existing gravel base and adding a 100mm lift of asphaltic pavement for the service road off of Highway 20 into the Tim Horton's Commercial Area.

6. Project: 54 Av. Road Construction & Paving, 54 Ave – from 44 St. to Hwy 20 – (\$552,183) The project includes the installation of storm mains, curb, gutter and asphaltic pavement to provide an all-weather surface from the newly constructed Hwy 20 intersection to 44 Street. Public Works has completed the gravel base construction in 2021.

### Closing:

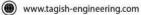
It is recognized that there are multiple projects listed above which cannot all be able to be completed within the 2025 budget. Tagish Engineering has provided discussion comments for each to help assist the Town in selecting prospective projects for 2025 and subsequence years.

Projects estimates have been completed as stand alone projects with contingency and engineering. If multiple projects are to be completed as part of a program, contingency and engineering can be lowered. Once you have had the opportunity to review Tagish would be happy to handle any questions or clarifications you may have, or provide additional information or estimates for alternative projects.



(403) 346-7710





Yours truly, **TAGISH ENGINEERING LTD**.

Greg Smith, P. Eng. Senior Project Manager

Attachment (51 and 53 Ave Estimates)

RB00\_20241203\_LTR\_2025 Capital Plan

### Council Agenda Item 7.2

Town of Rimbey

Conceptual Estimate

I own of Rimbey

SCHEDULE OF QUANTITIES
51 Avenue Infrastructure Improvements (From 50-51st Street)

Page 1 of 4

	ilue ililiastiu	cture Improvements (From 50-51st Street)				Page 1 of 4
Date:	Thursday, De	ecember 5, 2024			Prepared: TH	Reviewed: GS
ITEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
SCHED	OULE A - GE	NERAL				
1.00	01 29 00	Mobilization & Demobilization	1	LS	\$50,000.00	\$50,000.00
1.01	01 29 00	Traffic and Pedestrian Accommodation	1	LS	\$4,000.00	\$4,000.00
1.02	01 57 13	Erosion and Sediment Control	1	LS	\$2,000.00	\$2,000.00
1.03	02 41 15	Location and Protection of Utilities	1	PCS	\$10,000.00	\$10,000.00
			;	SCHEDU	LE A SUBTOTAL	\$66,000.00
SCHED	ULE B - RE	MOVALS			_	
Surface	9					
2.00	32 01 16	Cold mill existing asphalt (all depths) (to be stockpiled at Town Yard)	3,100	sq.m.	\$11.00	\$34,100.00
2.01	02 41 16	Remove & dispose of 250mm curb & gutter (to be disposed of at Town Yard)	135	lin.m.	\$20.00	\$2,700.00
2.02	02 41 16	Remove & dispose of 1.20m concrete sidewalk(to be disposed of at Town Yard)	55	lin.m.	\$20.00	\$1,100.00
2.03	02 41 16	Remove & dispose of concrete driveway (to be disposed of at Town Yard)	150	sq.m.	\$20.00	\$3,000.00
2.04	02 41 16	Remove & dispose of asphalt driveway (to be disposed of at Town Yard)	150	sq.m.	\$20.00	\$3,000.00
2.05	31 24 13	Remove & dispose of waste roadway coring material 475mm depth (to be disposed of at Town Yard)	1,365	cu.m.	\$20.00	\$27,300.00
2.06	02 41 16	Remove & Salvage topsoil & sod (to be disposed of at Town Yard)	,	<u> </u>		, , ,
		a) Service Replacements	684	sq.m.	\$3.00	\$2,052.00
		b) Extra Landscaping (Provisional)	100	sq.m.	\$3.00	\$300.00
Utilities	8					
2.07	02 41 16	Remove & dispose of existing AC water main (100-150mm)	210	lin.m.	\$75.00	\$15,750.00
2.08	02 41 16	Remove & dispose of existing VCT sanitary main	220	lin.m.	\$100.00	\$22,000.00
2.09	02 41 16	Remove & dispose of existing sanitary manhole	2	ea.	\$1,500.00	\$3,000.00
2.10	02 41 16	Remove & dispose of existing fire hydrant	<del>_</del> 1	ea.	\$1,000.00	\$1,000.00
2.11	02 41 16	Remove & dispose of existing water valve	3	ea.	\$800.00	\$2,400.00

SCHEDULE B SUBTOTAL \_

\$117,702.00

#### SCHEDULE OF QUANTITIES

Conceptual Estimate

51 Avenue Infrastructure Improvements (From 50-51st Street)

Page 2 of 4

Date: Thursday, December 5, 2024 Prepared: TH Reviewed: GS **SECTION QUANTITY** UNIT **UNIT PRICE** ITEM **DESCRIPTION TOTAL SCHEDULE C - WATER** LS \$20,000.00 \$20,000.00 01 51 00.01 Temporary Water Servicing 210 \$250.00 \$52,500.00 Excavation & Backfill c/w Class B Drain Rock Bedding lin.m. 3.01 31 23 33 Supply & Install PVC DR-18 (C900) Water Main 3.02 33 11 16 210 3.03 \$125.00 \$26,250.00 a) 150mm lin.m. 3.04 33 11 16 Supply & Install Gate Valve (Valve Box Type A) 3 \$3,250.00 \$9,750.00 3.05 a) 150mm ea. 3.06 33 11 16 Supply & Install Water Main Fittings 1 a) 150 x 150mm Tee \$2,000.00 \$2,000.00 3.07 ea. \$7,000.00 Supply & Install Canada Valve Century Hydrant 1 \$7,000.00 3.08 33 11 16 ea. 33 11 16 Connect to ex. AC water main 3.09 2 \$5,000.00 \$10,000.00 ea. 3.10 31 23 33 Remove & Replace Unsuitable Material with Des. 1c 50 cu.m. \$80.00 \$4,000.00 Screened Rock (Provisional) SCHEDULE C SUBTOTAL \$131,500.00 **SCHEDULE D - SANITARY** 31 23 33 Excavation & Backfill c/w Class B Drain Rock Bedding 4.00 220 lin.m. \$250.00 \$55,000.00 4.01 Supply & Install 200mm PVC SDR-35 Sanitary Sewer 33 31 13 220 lin.m. \$70.00 \$15,400.00 4.02 33 05 13 Supply & Install 1200mm Sanitary Manhole (2 in No.) 6.0 vert.m. \$2,750.00 \$16,500.00 4.03 33 05 13 Supply & Install F39 Frame and Cover 3 \$1,500.00 \$4,500.00 ea. Connect to ex. Sanitary Main 4.04 33 31 13 2 \$2,000.00 \$4,000.00 ea. 4.05 31 23 33 Remove & Replace Unsuitable Material with Des. 1c Screened Rock (Provisional) 50 cu.m. \$80.00 \$4,000.00 **SCHEDULE D SUBTOTAL** \$99,400.00 SCHEDULE E - SERVICE CONNECTIONS 31 23 33 & Excavation & Backfill c/w Class B Drain Rock Bedding 210 \$380.00 lin.m. \$79,800.00 (19 common trenches for san and wat services) 5.01 33 41 16 Remove & Replace Water Service with 25mm PE 3406 210 lin.m. \$110.00 \$23,100.00 Series 160 Water Service (19 Services) 5.02 33 41 16 Remove & Replace Sanitary Service with 150mm PVC SDR-28 Service (19 Services) 210 lin.m. \$70.00 \$14,700.00 5.03 31 23 33 Remove & Replace Unsuitable Material with Des. 1c 50 \$80.00 Screened Rock (Provisional) cu.m. \$4,000.00 SCHEDULE E SUBTOTAL \$121,600.00

#### SCHEDULE OF QUANTITIES

Conceptual Estimate

51 Avenue Infrastructure Improvements (From 50-51st Street)

Page 3 of 4

Date: Thursday, December 5, 2024 Prepared: TH Reviewed: GS **SECTION QUANTITY** UNIT **UNIT PRICE** ITEM **DESCRIPTION** TOTAL SCHEDULE F - ROAD (2025 CONSTRUCTION) Roadway (2025 Construction) 3,275 \$4.00 31 32 21 Supply & Install Woven Geotextile sq.m. \$13,100.00 31 32 19 Supply & Install Biaxial Geogrid 6.01 3,275 \$4.00 \$13,100.00 sq.m. 6.02 32 11 16 Supply, Place & Compact Des 3a. (75mm) Granular Sub-3,275 \$20.00 \$65,500.00 base Course (250mm depth) sq.m. Supply, Place & Compact Des. 4b (20mm) Granular Base 6.03 32 11 23 \$42,575.00 3,275 \$13.00 Course (150mm depth) sq.m. 6.04 00 30 00 Place & Compact Asphalt Millings (75mm depth) 2,875 \$5.00 \$14,375.00 sq.m. **Driveway Reinstatement** 6.05 31 32 21 Supply & Install Woven Geotextile 300 \$4.00 \$1,200.00 sq.m. 6.06 32 11 23 Supply, Place & Compact Des. 4b (20mm) Granular Base 300 \$20.00 \$6,000.00 Course (200mm depth) sq.m. 6.07 32 13 14 Extension of driveways and walkways to new sidewalk/curb & gutter 150 \$150.00 \$22,500.00 a) Concrete sq.m. 150 \$60.00 \$9,000.00 b) Asphalt sq.m. SCHEDULE F SUBTOTAL \$187,350.00 SCHEDULE G - ROAD (2026 CONSTRUCTION) Remove Asphalt Millings (75mm depth)(haul to Town 7.01 02 41 14 2,875 \$2.50 \$7,187.50 sq.m. \$10,062.50 32 11 17 Reshape & Compact Existing Roadway Granular Base 2,875 \$3.50 7.02 sq.m. 7.03 32 11 17 Granular Base Course (Des. 4b) (Crown Reshape) 150 \$40.00 \$6,000.00 (Provisional) tonne Asphalt Prime Coat (Provisional) 2,875 \$5,750.00 7.04 32 12 14 sq.m. \$2.00 32 12 16 Asphalt Concrete Pavement (Mix Type 5b(2) - 12.5mm) 7.05 2,875 \$43.50 \$125,062.50 (100mm Depth) sq.m. **SCHEDULE G SUBTOTAL** \$154,062.50 **SCHEDULE H - CONCRETE** 250mm Standard Concrete Curb & Gutter c/w 100mm 8.00 32 13 15 135 \$175.00 lin.m. \$23,625.00 Des. 4b Granular Base 1.20m Separate Concrete Sidewalk c/w 100mm Des. 4b 32 13 15 8.01 55 lin.m. \$270.00 \$14,850.00 Granular Base 8.02 250mm Dropped Reinforced Concrete Driveway Crossing 32 13 15 28 \$190.00 lin.m. \$5,320.00 1.00m Wide Reinforced Concrete Swale c/w 100mm Des. 8.03 32 13 15 14 \$300.00 \$4,200.00 4b Granular Base lin.m. 8.04 Reinforced Concrete Lane x-ing 32 13 15 24 \$250.00 sq.m \$6,000.00 **SCHEDULE H SUBTOTAL** \$53,995.00

Conceptual Estimate

Town of Rimbey

SCHEDULE OF QUANTITIES
51 Avenue Infrastructure Improvements (From 50-51st Street)

Page 4 of 4

51 Ave	enue Infrastru	cture Improvements (From 50-51st Street)				Page 4 of 4
Date:	Thursday, De	ecember 5, 2024			Prepared: TH	Reviewed: GS
ITEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
SCHED	OULE I - LAN	DSCAPING				
9.00	32 91 19	Import and Place Topsoil (100mm depth)				
		a) Service Replacements	684	sq.m.	\$15.00	\$10,260.00
		b) Extra Landscaping (Provisional)	100	sq.m.	\$15.00	\$1,500.00
9.01	32 92 23	Place Grass Sod a) Service Replacements	004		<b>#05.00</b>	047 400 00
		· · · · · · · · · · · · · · · · · · ·	684	sq.m.	\$25.00	\$17,100.00
		b) Extra Landscaping (Provisional)	100	sq.m.	\$25.00	\$2,500.00
				SCHED	ULE I SUBTOTAL	\$31,360.00
SUMM	ARY OF SCH	HEDULES				
			;	SCHEDU	ILE A SUBTOTAL	\$66,000.00
			;	SCHEDU	ILE B SUBTOTAL	\$117,702.00
			;	SCHEDU	ILE C SUBTOTAL	\$131,500.00
			;	SCHEDU	ILE D SUBTOTAL	\$99,400.00
			;	SCHEDU	ILE E SUBTOTAL	\$121,600.00
				SCHEDU	JLE F SUBTOTAL	\$187,350.00
			;	SCHEDU	LE G SUBTOTAL	\$154,062.50
			:	SCHEDU	ILE H SUBTOTAL	\$53,995.00
				SCHED	ULE I SUBTOTAL	\$31,360.00
				SUE	BTOTAL AMOUNT	\$962,969.50
				СО	NTINGENCY 15%	\$144,445.43
			E	NGINEE	RING & TESTING	\$121,815.64
			2025 1	OTAL T	ENDER AMOUNT	\$1,032,569.79
			2026	OTAL T	ENDER AMOUNT	\$196,660.78
			1	OTAL T	ENDER AMOUNT	\$1,229,230.57

#### Council Agenda Item 7.2

Town of Rimbey

#### SCHEDULE OF QUANTITIES

Conceptual Estimate

53 Avenue Infrastructure Improvements (From 50-51st Street) Page 1 of 4 Date: Thursday, December 5, 2024 Prepared: TH Reviewed: GS ITEM **SECTION QUANTITY** UNIT **UNIT PRICE DESCRIPTION TOTAL SCHEDULE A - GENERAL** 01 29 00 Mobilization & Demobilization LS \$50,000.00 \$50,000.00 1.00 1 1.01 01 29 00 Traffic and Pedestrian Accommodation 1 LS \$4,000.00 \$4,000.00 1.02 1 LS 01 57 13 **Erosion and Sediment Control** \$2,000.00 \$2,000.00 1.03 02 41 15 Location and Protection of Utilities 1 **PCS** \$10,000.00 \$10,000.00 **SCHEDULE A SUBTOTAL** \$66,000.00 **SCHEDULE B - REMOVALS** Surface 2.00 Cold mill existing asphalt (all depths) (to be stockpiled at 32 01 16 Town Yard) 2,500 \$11.00 \$27,500.00 sq.m. 2.01 Remove & dispose of 250mm curb & gutter (to be 02 41 16 135 \$20.00 \$2,700.00 disposed of at Town Yard) lin.m. Remove & dispose of 1.20m concrete sidewalk(to be 2.02 02 41 16 40 \$800.00 disposed of at Town Yard) lin.m. \$20.00 Remove & dispose of concrete driveway (to be disposed 2.03 02 41 16 60 \$20.00 \$1,200.00 of at Town Yard) sq.m. 2.04 Remove & dispose of asphalt driveway (to be disposed of 02 41 16 28 \$20.00 \$560.00 at Town Yard) sq.m. Remove & dispose of gravel driveway (to be disposed of 2.05 02 41 16 at Town Yard) 93 \$20.00 \$1,860.00 sq.m. 2.06 31 24 13 Remove & dispose of waste roadway coring material 475mm depth (to be disposed of at Town Yard) 1,285 \$20.00 \$25,700.00 cu.m. Remove & Salvage topsoil & sod (to be disposed of at 2.07 02 41 16 Town Yard) a) Service Replacements 720 \$3.00 \$2,160.00 sq.m. b) Extra Landscaping (Provisional) 100 \$3.00 \$300.00 sq.m. Utilities 200 2.08 02 41 16 Remove & dispose of existing AC water main (150mm) lin.m. \$75.00 \$15,000.00 02 41 16 Remove & dispose of existing PVC sanitary main 2.09 226 \$100.00 \$22,600.00 lin.m. 2.10 02 41 16 Remove & dispose of existing sanitary manhole 3 \$1,500.00 \$4,500.00 ea. 2.11 02 41 16 Remove & dispose of existing water valve 6 ea. \$800.00 \$4,800.00

\$109,680.00

**SCHEDULE B SUBTOTAL** 

### Council Agenda Item 7.2

Town of Rimbey

Conceptual Estimate

Town of Rimbey

SCHEDULE OF QUANTITIES
53 Avenue Infrastructure Improvements (From 50-51st Street)

Page 2 of 4

53 Ave	enue Infrastru	cture Improvements (From 50-51st Street)				Page 2 of 4
Date:	Thursday, De	ecember 5, 2024			Prepared: TH	Reviewed: GS
ITEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
ecuei	DULE C - WA	TED				
SCHEI						
3.00		Temporary Water Servicing	1	LS	\$20,000.00	\$20,000.00
3.01	31 23 33	Excavation & Backfill c/w Class B Drain Rock Bedding	200	lin.m.	\$250.00	\$50,000.00
3.03	33 11 16	Supply & Install PVC DR-18 (C900) Water Main				
		a) 150mm	200	lin.m.	\$125.00	\$25,000.00
3.04	33 11 16	Supply & Install Gate Valve (Valve Box Type A)			,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		a) 150mm	3	ea.	\$3,250.00	\$9,750.00
3.05	33 11 16	Connect to ex. AC water main	2	ea.	\$5,000.00	\$10,000.00
3.06	31 23 33	Remove & Replace Unsuitable Material with Des. 1c				
		Screened Rock (Provisional)	50	cu.m.	\$80.00	\$4,000.00
			;	SCHEDU	LE C SUBTOTAL	\$118,750.00
SCHEI	DULE D - SAI	NITARY			=	
4.00	31 23 33	Excavation & Backfill c/w Class B Drain Rock Bedding	226	lin.m.	\$250.00	\$56,500.00
4.01	33 31 13	Supply & Install 200mm PVC SDR-35 Sanitary Sewer	226	lin.m.	\$70.00	\$15,820.00
4.02	33 05 13	Supply & Install 1200mm Sanitary Manhole (3 in No.)	9.0		\$2,750.00	\$24,750.00
4.03	33 05 13	Supply & Install F39 Frame and Cover	3	vert.m. ea.	\$1,500.00	\$4,500.00
4.04	33 05 13	Connect to ex. Sanitary Main	5	ea.	\$2,000.00	\$10,000.00
4.05	31 23 33	Remove & Replace Unsuitable Material with Des. 1c	<u> </u>	ca.	Ψ2,000.00	ψ10,000.00
T.00	012000	Screened Rock (Provisional)	75	cu.m.	\$80.00	\$6,000.00
			;	SCHEDU	LE D SUBTOTAL	\$117,570.00
SCHE	DULE E - SEF	RVICE CONNECTIONS			_	
5.00	31 23 33 &	Excavation & Backfill c/w Class B Drain Rock Bedding				
5.00	33 41 16	(19 common trenches for san and wat services)	177	li	¢200 00	<b>#</b> C7 000 00
5.01	33 41 16	Remove & Replace Water Service with 25mm PE 3406	177	lin.m.	\$380.00	\$67,260.00
5.01	33 41 10	Series 160 Water Service (19 Services)	164	lin.m.	\$110.00	\$18,040.00
5.02	33 41 16	Remove & Replace Sanitary Service with 150mm PVC	101		Ψ110.00	ψ10,010.00
<b></b>		SDR-28 Service (19 Services)	164	lin.m.	\$70.00	\$11,480.00
5.03	31 23 33	Remove & Replace Unsuitable Material with Des. 1c				
		Screened Rock (Provisional)	30	cu.m.	\$80.00	\$2,400.00
			;	SCHEDU	LE E SUBTOTAL	\$99,180.00
					=	

#### SCHEDULE OF QUANTITIES

Conceptual Estimate

53 Avenue Infrastructure Improvements (From 50-51st Street)

Page 3 of 4

Date: Thursday, December 5, 2024 Prepared: TH Reviewed: GS **SECTION QUANTITY** UNIT **UNIT PRICE** ITEM **DESCRIPTION** TOTAL SCHEDULE F - ROAD (2025 CONSTRUCTION) Roadway (2025 Construction) Supply & Install Woven Geotextile 2,700 \$4.00 31 32 21 sq.m. \$10,800.00 31 32 19 Supply & Install Biaxial Geogrid 6.01 2,700 \$4.00 \$10,800.00 sq.m. 6.02 32 11 16 Supply, Place & Compact Des 3a. (75mm) Granular Sub-2,700 \$20.00 \$54,000.00 base Course (250mm depth) sq.m. Supply, Place & Compact Des. 4b (20mm) Granular Base 6.03 32 11 23 2,700 \$13.00 Course (150mm depth) sq.m. \$35,100.00 6.04 00 30 00 Place & Compact Asphalt Millings (75mm depth) 2,500 \$5.00 \$12,500.00 sq.m. **Driveway Reinstatement** Supply & Install Woven Geotextile 31 32 21 181 \$4.00 \$724.00 sq.m. 6.06 32 11 23 Supply, Place & Compact Des. 4b (20mm) Granular Base 181 \$20.00 \$3,620.00 Course (200mm depth) sq.m. 6.07 Extension of driveways and walkways to new 32 13 14 sidewalk/curb & gutter 60 \$150.00 \$9,000,00 a) Concrete sq.m. \$60.00 \$1,680.00 b) Asphalt 28 sq.m. c) Gravel 93 sq.m. \$20.00 \$1,860.00 SCHEDULE F SUBTOTAL \$140,084.00 SCHEDULE G - ROAD (2026 CONSTRUCTION) Remove Asphalt Millings (75mm depth)(haul to Town 7.01 02 41 14 2,500 \$2.50 \$6,250.00 sq.m. 7.02 32 11 17 Reshape & Compact Existing Roadway Granular Base 2,500 sq.m. \$3.50 \$8,750.00 Granular Base Course (Des. 4b) (Crown Reshape) 7.03 32 11 17 \$40.00 (Provisional) 150 tonne \$6,000.00 7.04 32 12 14 Asphalt Prime Coat (Provisional) 2,500 \$2.00 \$5,000.00 sq.m. Asphalt Concrete Pavement (Mix Type 5b(2) - 12.5mm) 7.05 32 12 16 2,500 (75mm Depth) sq.m. \$36.00 \$90,000.00 **SCHEDULE G SUBTOTAL** \$116,000.00 **SCHEDULE H - CONCRETE** 250mm Standard Concrete Curb & Gutter c/w 100mm 8.00 32 13 15 135 \$175.00 Des. 4b Granular Base lin.m. \$23,625.00 1.20m Separate Concrete Sidewalk c/w 100mm Des. 4b 8.01 32 13 15 40 \$270.00 lin.m. \$10,800.00 Granular Base 8.02 250mm Dropped Reinforced Concrete Driveway Crossing 32 13 15 60 \$190.00 \$11,400.00 lin.m. 1.00m Wide Reinforced Concrete Swale c/w 100mm Des. 8.03 32 13 15 12 lin.m. \$300.00 \$3,600.00 4b Granular Base 8.04 Curb Ramps 32 13 15 2 \$1,500.00 \$3,000.00 ea. **SCHEDULE H SUBTOTAL** \$52,425.00

### Council Agenda Item 7.2

Town of Rimbey

Conceptual Estimate

Town of Rimbey SCHEDULE OF QUANTITIES 53 Avenue Infrastructure Improvements (From 50-51st Street)

Page 4 of 4

53 Ave	enue Infrastru	icture Improvements (From 50-51st Street)				Page 4 of 4
Date:	Thursday, Do	ecember 5, 2024			Prepared: TH	Reviewed: GS
ITEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
SCHE	DULE I - LAN	IDSCAPING				
9.00	32 91 19	Import and Place Topsoil (100mm depth)				
		a) Service Replacements	720	sq.m.	\$15.00	\$10,800.00
		b) Extra Landscaping (Provisional)	100	sq.m.	\$15.00	\$1,500.00
9.01	32 92 23	Place Grass Sod	700		<b>#05.00</b>	<b>#</b> 40,000,00
		a) Service Replacements     b) Extra Landscaping (Provisional)	720	sq.m.	\$25.00	\$18,000.00
		b) Extra Landscaping (Provisional)	100	sq.m.	\$25.00	\$2,500.00
				SCHED	ULE I SUBTOTAL	\$32,800.00
SUMM	ARY OF SCI	HEDULES				
			;	SCHEDU	ILE A SUBTOTAL	\$66,000.00
					ILE B SUBTOTAL	\$109,680.00
					ILE C SUBTOTAL	\$118,750.00
					ILE D SUBTOTAL	\$117,570.00
					ILE E SUBTOTAL	\$99,180.00
					JLE F SUBTOTAL	\$140,084.00
					LE G SUBTOTAL	\$116,000.00
					ILE H SUBTOTAL	\$52,425.00
				SCHED	ULE I SUBTOTAL	\$32,800.00
				SUE	STOTAL AMOUNT	\$852,489.00
				СО	NTINGENCY 15%	\$127,873.35
			Е	NGINEE	RING & TESTING	\$107,839.86
			2025 1	TOTAL T	ENDER AMOUNT	\$940,128.21
			2026 1	TOTAL T	ENDER AMOUNT	\$148,074.00
			7	TOTAL T	ENDER AMOUNT	\$1,088,202.21

### Committee of the Whole REQUEST FOR DECISION



Meeting: June 9, 2025

**Submitted By:** Craig Douglas, Chief Administrative Officer

Subject: Blindman Handivan Society

**Item For:** ⊠ Public Information -or- □ Closed Session

### **BACKGROUND:**

On May 27, 2025, Administration was informed that the Blindman Handivan Society has withdrawn its request for the \$5,000 funding for the new van. The Rimbey Lions Club has contributed the necessary funds from their casino account, so financial support from the Town is no longer required.

#### **RECOMMENDATION:**

Administration recommends that Council accept the correspondence, as information.

PREPARED BY: Craig Douglas, Chief Administrative June 6, 2025

Officer Date

ENDORSED BY: June 6, 2025

Date

Craig Douglas, Chief Administrative

Officer