

**TOWN OF RIMBEY  
SPECIAL COUNCIL MEETING AGENDA 2024 BUDGET**

**AGENDA FOR SPECIAL COUNCIL MEETING 2024 BUDGET MEETING OF  
THE TOWN COUNCIL TO BE HELD ON WEDNESDAY MARCH 6, 2024 AT  
9:00 AM IN COUNCIL CHAMBERS OF ADMINISTRATION BUILDING, 4938  
50<sup>TH</sup> AVENUE. RIMBEY, ALBERTA.**

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1	<b>Call to Order Special Council Meeting &amp; Record of Attendance</b>	
2.	<b>Agenda Approval and Additions</b>	1
7.	<b>New and Unfinished Business</b>	
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12.	<b>Adjournment</b>	



# 2024 CAPITAL PROJECTS

**Town of Rimbey  
2024 Capital Budget and 4 Year Plan**

	2024	2024 Funding	2025	2026	2027	2028	Future Projects
<b>Planned Capital Additions</b>							
<b>Council</b>							
Council Tablets			18,000				
<b>Buildings</b>							
Town Office - Flooring				25,000			
Paint and flooring (Mayor's office)			3,700				
Scout Hall Demolition							68,400
Water Tower - complete demolition							450,000
<b>IT (Annual Program)</b>							
5 workstation replacements, 1 laptop replacement, WatchGuard T40-W Firewall, HPE Tower Server					55,000		
Workstation replacements (6 per year)	14,000	<b>IT annual reserves</b>	14,000	16,000	16,000	16,000	
<b>Community Policing (Annual Program)</b>							
New vehicle							80,000
Dash/Body Cam/ Radio Upgrade/ e ticketing software	25,000	<b>MSI/LGFF</b>					
<b>Public Works (Equipment replacement annual program)</b>							
2009 Chev Regular Cab replacement	65,000	<b>Annual Equipment Reserves</b>					
2012 Ford F150 Crew Cab replacement				78,000			
2013 Ford F150 Regular Cab replacement				74,000			
Husqvarna Zero-turn Mower			17,800				
2012 JD Backhoe replacement			151,000				
2008 JD 770D Road Grader							300,000
1991 Ford Dump truck						169,000	
1999 International Compost Truck							18,000
2005 IHC Sanding Truck							65,000
2011 NH Skidsteer, Flail Mower and snowblower							100,000
2010 John Deere tractor				36,700			
Flat Bed Trailer for PW - to replace Stolen one	25,000	<b>Annual Equipment Reserves</b>					
<b>Public Works (Roads )</b>							
Concrete/asphalt crushing			100,000		100,000		
Streetlights 56 Ave, 53 Ave, 46 St							
SB-90 35 Ave.	29,800	<b>Road Reserves</b>				35,000	



**Town of Rimbey  
2024 Capital Budget and 4 Year Plan**

	2024	2024 Funding	2025	2026	2027	2028	Future Projects
<b>Planned Capital Additions</b>							
<b>Water/Wastewater</b>							
		<b>Water/waste water reserve (Baytex)</b>					
Water Meters	50,000		50,000	50,000			
Main Water Valve 6 valves and 3 hydrants	80,000	<b>Reserves</b>			45,000		
Fire Hydrant replacement - 3 hydrants			60,000		60,000		
CC Stand replacement	12,000	<b>Reserves</b>		12,000		12,000	
Camera and flush various underground sanitary mains			20,000			20,000	
East Stormwater Pond Construction and Outfall Line to 51 St							897,000
Raw water supply 54 Ave and 45 St to New Reservoir							735,800
West Stormwater Pond Construction & Storm Installations							796,200
<b>Street Improvements</b>							
Paving behind Town Office to cemetery and north on the west side of the United Church			35,700				
Repave RCMP Parking lot			31,200				
RCMP Concrete repairs			5,700				
51 Street from 46 Ave to 51 Ave water mains, sanitary mains, water/sewer services, curb, gutter, sidewalk and pavement							2,811,303
53 Avenue - 50 St to 51 St - complete rebuild					1,182,500		
Drader Crescent Road Paving, Concrete work - From 56th Ave to Laneway	221,000	<b>MSI</b>					
51 Avenue - 50 St to 51 St - complete rebuild				1,378,300			
42 Street, Road Paving, (Tim Horton's service road)							
42 Street - from 53 Ave. to 54th Ave. (Hiway 20)			176,365				
53 Avenue (south of Tim Horton's Development)			205,398				
43 St Road construction - 50 Ave to 54 Ave (Local Improvement Project) Conceptual estimate 1.1m, Design work in 2023			890,298				
54 Ave Road Const 44 St to Hwy 20			536,100				1,052,700
<b>Recycle Depot</b>							
Building upgrades			12,360				
Burn pit cleaning and upgrades				6,500			
<b>Planning and Development</b>							
Bergum Property ASP							40,000
<b>Parks (Annual Program)</b>							
Tree Replacement 50 Street (53 Ave-54 Ave) 48 Trees							
Tree Replacement on 52 Ave between 48 St and 50 St 30 trees @450/tree			13,500				
Tennis Courts						150,000	
Trail from Community Center to Drader Crescent							260,000



**Town of Rimbey  
2024 Capital Budget and 4 Year Plan**

	2024	2024 Funding	2025	2026	2027	2028	Future Projects
<b>Planned Capital Additions</b>							
10 bike racks for downtown area			6,850				
<b>Cemetery</b>							
4 New Pillow Blocks (West Haven)	25,000	Reserves			28,000		
<b>Recreation</b>							
<b>Pool</b>							
Spray Park Flow through system	60,000	Annual Reserves					
<b>Community Center</b>							
Community Center - Stage curtains			20,000				
Hvac Unitsx 8							600,000
North Wall - Insulate and Tin-Estimate	20,000	Annual reserves					
<b>Arena</b>							
Hot water tanks x 2			12,000				
Ice Plant							750,000
<b>Fitness Center</b>							
Fitness Center - Equipment			12,000			15,000	
<b>Total Planned Capital Additions</b>	<b>626,800</b>		<b>2,391,971</b>	<b>1,676,500</b>	<b>1,486,500</b>	<b>417,000</b>	<b>9,024,403</b>
<b>Funding Sources</b>							
Beginning Reserve Balance	3,517,094		4,427,360	2,911,663	1,895,617	1,074,697	
LGFF Capital Grant	465,628		517,248	296,423	296,423	296,423	
MSI Capital Grant carryforward	427,331						
AB Transporation							
FGTF	160,698		150,000	150,000	150,000	150,000	
FGTF carryforward	229,271						
<b>Total Grant Funds Available</b>	<b>1,282,928</b>		<b>667,248</b>	<b>446,423</b>	<b>446,423</b>	<b>446,423</b>	
Donated and contributed funding:							
Cemery Perpetual Care							
Annual program contributions	160,968		164,992	169,117	173,345	177,679	
Baytex guaranteed \$50,000	50,000						
Ponoka County capital contribution	43,170		44,033	44,914	45,812	46,729	
Borrowing - Local Imp Debenture							
<b>Total Grant and other funding</b>	<b>1,537,066</b>		<b>876,274</b>	<b>660,454</b>	<b>665,580</b>	<b>670,830</b>	
Total Planned Capital Additions	626,800		2,391,971	1,676,500	1,486,500	417,000	
Unexpended Grant Revenue							
<b>Ending Reserve Balance</b>	<b>4,427,360</b>		<b>2,911,663</b>	<b>1,895,617</b>	<b>1,074,697</b>	<b>1,328,527</b>	



**Town of Rimbey  
2024 Capital Budget and 4 Year Plan**

<b>Planned Capital Additions</b>	<b>2024</b>	<b>2024 Funding</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Future Projects</b>
Not included in Capital Budget for 2024							
Proposed Dog Park							
Estimates							
Fencing \$37,000	37,000						
Benches/Poop Bags and Dispenser, etc.	8,000						
Grass seed and fertilizer	5,000						
	50,000						



**TOWN OF RIMBEY  
RESERVES - 2024**

Reserve Balances	2021 Ending	2022 Ending	2023 Ending	2024 Ending
Unrestricted Surplus	2,774,444	1,146,650	1,572,817	1,557,817
Operating Reserves:				
Community Policing	40,000	40,000	40,000	40,000
Snow Removal	140,000	140,000	140,000	140,000
Special Projects	56,135	49,916	42,766	42,766
Annual Programs:				
IT Replacement	69,733	48,987	34,873	54,816
Community Policing	9,653	14,906	20,290	25,809
Vehicles and Equipment	26,808	251,294	287,667	234,948
Pool Equipment	38,992	94,630	115,408	86,331
Parks	16,941	164,787	55,247	61,871
Fitness Center	9,944	11,559	1,357	3,054
Arena	153,295	141,285	124,147	158,091
Community Center	79,634	90,140	71,168	62,206
Buildings				
Roads	188,275	282,724	483,946	454,146
Water/wastewater	719,167	719,167	216,656	124,656
Recycle	20,451	70,451	43,471	43,471
Cemetery	20,216	16,336	16,336	6,336
Streetlights	102,812	102,812	94,959	94,959
Recreation		39,881	81,958	125,128
Municipal Reserve	74,028	74,028	74,028	74,028
<b>Total reserve balance</b>	<b>4,540,527</b>	<b>3,499,553</b>	<b>3,517,094</b>	<b>3,390,433</b>



**TOWN OF RIMBEY**  
**GRANT FUNDED PROJECTS**  
**Budget 2024**

	Canada Community Building Fund	BMTG/MSI/LGFF	AMWWP	Alberta Transportation	Total
Balance December 31, 2023	229,271	427,331			656,602
2024 Allocation	160,698	465,628			626,326
<b>Available funding</b>	<b>389,969</b>	<b>892,959</b>	<b>0</b>	<b>0</b>	<b>1,282,928</b>
<b>2024 Capital Projects</b>					
					0
Drader Crescent Overlay		221,000			221,000
Community Policing Dash/Body Cam/ Radio Upgrade/ E ticketing software		25,000			25,000
					0
<b>Estimated total costs</b>	<b>0</b>	<b>246,000</b>	<b>0</b>	<b>0</b>	<b>246,000</b>
<b>Unexpended Grant Revenue</b>	<b>389,969</b>	<b>646,959</b>	<b>0</b>	<b>0</b>	<b>1,036,928</b>



**TOWN OF RIMBEY  
ANNUAL EQUIPMENT REPLACEMENT**

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Expenditures</b>					
Information Technology	33,115	33,943	34,791	35,661	36,552
Community Policing	5,384	5,519	5,657	5,798	5,943
Vehicles and equipment	36,373	37,282	38,214	39,169	40,149
Water & Sewer	0	50,000	50,000	50,000	50,000
Pool	20,778	30,923	30,923	30,923	30,923
Parks	6,461	6,623	6,788	6,958	7,132
Fitness Center	1,656	1,697	1,740	1,783	1,828
Arena	33,116	33,944	34,792	35,662	36,554
Community Center	10,769	11,038	11,314	11,597	11,887
Ponoka County	42,077	43,170	44,033	44,914	45,812
<b>Total Expenditures</b>	<b>189,728</b>	<b>254,138</b>	<b>258,253</b>	<b>262,466</b>	<b>266,780</b>

Beginning in 2019 an Annual Equipment Replacement Program has been implemented.

Capital needs have been projected for each department for the next 25 years and operating funds have been allocated annually to each of the replacement programs.

**Vehicles and Equipment:**

The Vehicles and Equipment Replacement Program is adequately funded until 2024. In future budgets the annual allocation will need to be increased or the equipment replacements may be delayed until either adequate funding is in place or alternate funding is used.

**Parks:**

The Parks Equipment Replacement Program is adequately funded until 2028.

**Arena:**

The Arena Equipment Replacement Program is adequately funded until 2028.



February 15, 2024

File#: RB00  
Sent by: Mail

Town of Rimbey  
Box 350  
Rimbey, Alberta  
T0C 2J0

**ATTENTION: Craig Douglas, CAO**

Dear Sir;

**RE: 2024 Capital Budget Estimate**

Tagish Engineering has been requested to provide conceptual estimates for several projects for consideration in the Town's 2024 Capital Budget.

**2024 – Capital Budget:**

- 1. Project: Water Valve and Hydrant Replacement - (up to \$80,000)**  
This project includes the replacement up to six (6) non-functioning water main valves and up to three (3) non-functioning hydrants. The valves that will be selected for this program are valves that leak through the packing and are unable to be operated and hydrants that are in poor condition with replacement parts very expensive or not available at all. Less valves and hydrants can be completed dependent on the Town's budget.
- 2. Project: South Lagoon Berm Repair – (\$30,000)**  
There are two berm blowouts at the South Lagoon that are in need of repair. These repairs should be completed by a Contractor in the Spring when weather conditions permit.
- 3. Project: 42 Street. Road Paving, 42 Street – from 53 Ave. to 54<sup>th</sup> Ave (Hwy. 20). – (\$176,365)**  
The project includes reshaping the existing gravel base and adding a 100mm lift of asphaltic pavement for the service road off of Highway 20 into the Tim Horton's Commercial Area.
- 4. Project: Drader Crescent Road Paving, Concrete Work – From 56<sup>th</sup> Ave. to Laneway – (\$220,464)**  
The project includes asphalt milling, 50mm asphalt overlay, approximately 150m of concrete curb replacement and landscaping reinstatement. The project limits are from 56<sup>th</sup> Avenue to the laneway, replacing the poorest section of concrete and asphalt work within Drader Crescent.



## Closing:

It is recognized that there are multiple projects listed above which may not all be able to be completed within the 2024 budget. Tagish Engineering has provided discussion comments for each to help assist the Town in selecting prospective projects for 2024 and subsequence years.

Projects estimates have been completed as stand alone projects with contingency and engineering. If multiple projects are to be completed as part of a program, contingency and engineering can be lowered.

We would ask that Capital Budget be approved as soon as possible. The quicker the turn around, the quicker we can get projects designed and tendered to get the Town the best possible prices.

Yours truly,  
**TAGISH ENGINEERING LTD.**

**Lloyd Solberg, P. Eng.**  
**Project Manager**

RB00\_20240215\_LTR\_2024 Capital Plan



**SCHEDULE OF QUANTITIES**

Date: February 15, 2024

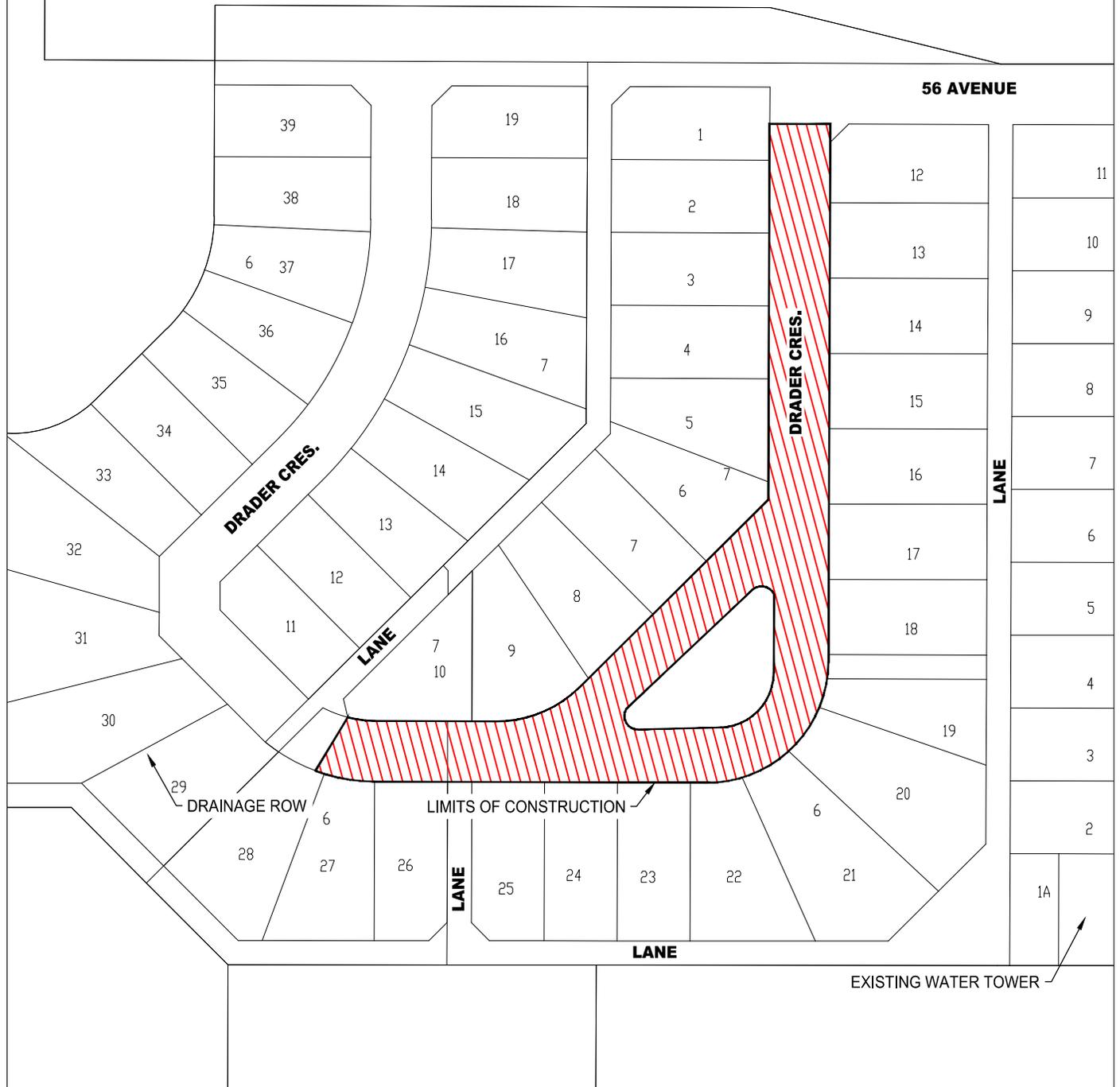
Prepared: NG

Reviewed: LS

ITEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
<b>SCHEDULE A - GENERAL</b>						
1.00	01 29 00	Mobilization and bonding	1	LS	\$12,000.00	\$12,000.00
1.01	01 21 00	Hydrovac allowance	1	PCS	\$5,000.00	\$5,000.00
1.02	01 55 26	Traffic control	1	LS	\$3,500.00	\$3,500.00
1.03	01 57 13	Erosion & sediment control	1	LS	\$5,000.00	\$5,000.00
<b>SCHEDULE A SUBTOTAL</b>						<b>\$25,500.00</b>
<b>SCHEDULE B - SURFACE IMPROVEMENTS</b>						
2.00	32 01 16	Asphalt cold milling	100	sq.m.	\$25.00	\$2,500.00
2.01	32 11 17	Reshape granular roadbed	1575	sq.m.	\$5.00	\$7,875.00
2.02	32 01 18	Granular base course for reshaping (PROVISIONAL)	420	tonne	\$45.00	\$18,900.00
2.03	31 24 13	Road base failure - Remove and dispose material to a depth of 250mm (PROVISIONAL)	100	sq.m.	\$60.00	\$6,000.00
2.04	32 12 14	Supply and place prime coat (PROVISIONAL)	1575	sq.m.	\$2.00	\$3,150.00
2.05	32 12 16	Asphalt concrete paving Type 5b(2) 100mm depth (2 lifts)	420	tonne	\$170.00	\$71,400.00
2.06	32 17 23	Pavement Marking	1	L.S.	\$3,000.00	\$3,000.00
<b>SCHEDULE B SUBTOTAL</b>						<b>\$112,825.00</b>
<b>SCHEDULE C - CONTINGENCY AND ENGINEERING</b>						
3.00		Contingency (15% of Schedules A + B)	1	L.S.	\$20,748.75	\$20,748.75
3.01		Engineering and Testing (12.5%)	1	L.S.	\$17,290.63	\$17,290.63
<b>SCHEDULE C SUBTOTAL</b>						<b>\$38,039.38</b>
<b>SUMMARY OF SCHEDULES</b>						
<b>SCHEDULE A SUBTOTAL</b>						<b>\$25,500.00</b>
<b>SCHEDULE B SUBTOTAL</b>						<b>\$112,825.00</b>
<b>SCHEDULE C SUBTOTAL</b>						<b>\$38,039.38</b>
<b>TOTAL ESTIMATE</b>						<b>\$176,364.38</b>

Note: This estimate is based on preliminary designs and should only be used for probable cost budgeting purposes. All estimates are based on 2023 pricing. Future construction costs are subject to change.





PROJECT		TITLE				
<b>DRADER CRES SURFACE IMPROVEMENTS</b>		LIMITS OF CONSTRUCTION				
 #104, 230 LAKE STREET   RED DEER COUNTY AB T4E 1B9 403.346.7710   www.tagish-engineering.com		CLIENT			SHEET	
		TOWN OF RIMBEY, ALBERTA			F01	
SCALE		DATE	DRAWN	DESIGN	APPRVD	
1:1,500		FEB 07, 2024	KH	LS	GS	



SCHEDULE OF QUANTITIES

Date: February 9, 2024

Prepared: KH

Reviewed: LS

ITEM	SECTION	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
<b>SCHEDULE A - GENERAL</b>						
1.00	01 29 00	Mobilization and bonding	1	LS	\$14,000.00	\$14,000.00
1.01	01 21 00	Hydrovac allowance	1	PCS	\$3,000.00	\$3,000.00
1.02	01 55 26	Traffic control	1	LS	\$3,000.00	\$3,000.00
<b>SCHEDULE A SUBTOTAL</b>						<b>\$20,000.00</b>

<b>SCHEDULE B - SURFACE IMPROVEMENTS</b>						
2.00	32 01 16	Asphalt cold milling (2m along both edges)	1400	sq.m.	\$15.00	\$21,000.00
2.01	02 41 16	Asphalt Saw-cutting and removal (various depths and widths)	150	lin.m	\$12.00	\$1,800.00
2.02	31 24 13	Road base failure - Remove and dispose material to a depth of 250mm (PROVISIONAL)	100	sq.m.	\$60.00	\$6,000.00
2.03	32 12 14	Supply and place tack coat (PROVISIONAL)	3800	sq.m.	\$2.00	\$7,600.00
2.04	32 12 16	Asphalt concrete paving Type 5b(2) 50mm depth (asphalt overlay)	500	tonne	\$170.00	\$85,000.00
2.05	33 05 15	Adjust Manholes and Valves				
		a) Manholes	8	ea.	\$300.00	\$2,400.00
		b) Valves	9	ea.	\$300.00	\$2,700.00
2.06	03 05 13	Supply and Place lean Concrete Slurry Mix, 10MPA (150mm depth @ varying widths)	7	cu.m.	\$560.00	\$3,920.00
2.07	32 13 14	Remove and replace 250mm rolled & gutter	150	lin.m.	\$180.00	\$27,000.00
2.08	32 91 19	Topsoil placement and finish grading - 150mm depth	150	sq.m.	\$12.00	\$1,800.00
2.09	32 92 19	Mechanical Seeding	150	sq.m.	\$5.00	\$750.00
<b>SCHEDULE B SUBTOTAL</b>						<b>\$159,970.00</b>

<b>SCHEDULE C - CONTINGENCY AND ENGINEERING</b>						
3.00		Contingency (10% of Schedules A + B)	1	L.S.	\$17,997.00	\$17,997.00
3.01		Engineering and Testing (12.5%)	1	L.S.	\$22,496.25	\$22,496.25
<b>SCHEDULE C SUBTOTAL</b>						<b>\$40,493.25</b>

<b>SUMMARY OF SCHEDULES</b>						
<b>SCHEDULE A SUBTOTAL</b>						<b>\$20,000.00</b>
<b>SCHEDULE B SUBTOTAL</b>						<b>\$159,970.00</b>
<b>SCHEDULE C SUBTOTAL</b>						<b>\$40,493.25</b>
<b>TOTAL ESTIMATE</b>						<b>\$220,463.25</b>

Note: This estimate is based on preliminary designs and should only be used for probable cost budgeting purposes. All estimates are based on 2024 pricing. Future construction costs are subject to change.





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2023 GMC SIERRA 1500 4WD CREW CAB 147 PRO



## ABOUT THIS VEHICLE



### KILOMETRES

13



### CONDITION

New



### BODY STYLE

Truck



### ENGINE

8 Cylinder Engine



### EXTERIOR COLOUR

White



### DRIVE TRAIN

4x4



### # OF PASSENGERS

5



### DOORS

4



### FUEL TYPE

Gas



### CITY FUEL ECONOMY

16



### HWY FUEL ECONOMY

14.6



### MANUFACTURER EXTERIOR COLOUR

Summit White

Sierra 1500 Crew PRO 4WD

## STANDARD EQUIPMENT

### FEATURES

Air Conditioning

All Wheel Drive

AM/FM Stereo

Bench Seating

Block Heater

Daytime Running Lights

Driver Side Airbag

Keyless Entry

Lane Departure Warning

MP3 CD Player



Passenger Airbag

Power Locks

Power Steering

Power Windows

Stability Control

Tilt Steering

Traction Control

## OPTIONS

### MECHANICAL

Rear axle, 3.42 ratio (Included and only available with (L3B) 2.7L TurboMax engine.)

Pickup bed (Deleted when (ZW9) pickup bed delete is ordered on Regular Cab models.)

GVWR, 7000 lbs. (3175 kg) (Requires Crew Cab or Double Cab 4WD model and (L3B) 2.7L TurboMax engine. Requires Double Cab 4WD model and (L84) 5.3L EcoTec3 V8 engine.)

Push Button Start

Automatic Stop/Start (Not available with (FHS) E85 FlexFuel capability.)

Transfer case, single speed, electronic Autotrac with push button control (4WD models only)

Suspension Package, Standard

Four wheel drive

Battery, heavy-duty 730 cold-cranking amps/80 Amp-hr, maintenance-free with rundown protection and retained accessory power (Included and only available with (L84) 5.3L EcoTec3 V8 engine or (L3B) 2.7L TurboMax engine.)

### EXTERIOR

Wheel, 17" x 8" (43.2 cm x 20.3 cm) full-size, steel spare

Tire carrier lock keyed cylinder lock that utilizes same key as ignition and door (Deleted with (ZW9) pickup bed delete.)

Bumper, front chrome lower (Requires (VJH) rear chrome bumper and (E63) pickup bed. Required with (UD7) Rear Park Assist or (PQA) 1SA Safety Plus

Frame, fully-boxed, hydroformed front section

Recovery hooks, front, frame-mounted, Black (Included with 4WD models or included and only available on 2WD models with (PQA) 1SA Safety Plus Package or (WBP) Graphite Edition. Available on 2WD models as an SEO option.) (Included with 4WD models or included on 2WD models with (PQA) 1SA Safety Plus P

Cargo tie downs (12), fixed, rated at 500 lbs per corner

Steering, Electric Power Steering (EPS) assist, rack-and-pinion

Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors

Capless Fuel Fill

Exhaust, single outlet

Exhaust, aluminized stainless-steel muffler and tailpipe

Package on 1SA unless ordered with (WBP) Graphite Edition.)

Bumper, rear chrome with bumper CornerSteps (Requires (V46) front chrome bumper and (E63) pickup bed.)

CornerStep, rear bumper

Grille (Chrome header with flat black grille insert



Taillamps, LED LED signature taillight and Fade-on/Fade-off animation, incandescent stop, turn and reverse light

Mirrors, outside manual, Black (Not available on Regular Cab models.)

Glass, solar absorbing, tinted

Lamps, cargo area, cab mounted integrated with centre high mount stop lamp, with switch in bank on left side of steering wheel

Tailgate, standard (Deleted with (ZW9) pickup bed delete.)

Tailgate, gate function manual, no lift assist (Deleted with (ZW9) pickup bed delete or (QK2) GMC MultiPro Tailgate.)

Tailgate and bed rail protection caps, top

Tailgate, locking utilizes same key as ignition and door (Deleted with (ZW9) pickup bed delete or (QK2) GMC MultiPro Tailgate.)

Door handles, Black grained

## ENTERTAINMENT

Audio system feature, 6-speaker system (Requires Crew Cab or Double Cab model.)

## INTERIOR

Seat adjuster, driver 4-way manual

Seat adjuster, passenger 4-way manual

Seat, rear 60/40 folding bench (folds up), 3-passenger (includes child seat top tether anchor) (Not available with Regular Cab model.)

Steering wheel, urethane

Instrument cluster, 6-gauge cluster featuring speedometer, fuel level, engine temperature, tachometer, voltage and oil pressure

Driver Information Centre, 3.5" diagonal monochromatic display

Exterior Temperature Display, located in radio display

Brake lining wear indicator

Power outlet, front auxiliary, 12-volt

Air conditioning, single-zone manual

Air vents, rear (Not available with Regular Cab model.)

Mirror, inside rearview, manual tilt

Assist handles front A-pillar mounted for driver and passenger, rear B-pillar mounted

## SAFETY

\*Standard Equipment is the default equipment supplied for the Make and Model of this vehicle, but may not represent the final vehicle with additional / altered equipment options.

## SIMILAR VEHICLES



Passenger Airbag

Power Locks

Power Steering

Power Windows

Stability Control

Tilt Steering

Traction Control

## OPTIONS

### MECHANICAL

Rear axle, 3.42 ratio (Included and only available with (L3B) 2.7L TurboMax engine.)

Pickup bed (Deleted when (ZW9) pickup bed delete is ordered on Regular Cab models.)

GVWR, 7000 lbs. (3175 kg) (Requires Crew Cab or Double Cab 4WD model and (L3B) 2.7L TurboMax engine. Requires Double Cab 4WD model and (L84) 5.3L EcoTec3 V8 engine.)

Push Button Start

Automatic Stop/Start (Not available with (FHS) E85 FlexFuel capability.)

Transfer case, single speed, electronic Autotrac with push button control (4WD models only)

Suspension Package, Standard

Four wheel drive

Battery, heavy-duty 730 cold-cranking amps/80 Amp-hr, maintenance-free with rundown protection and retained accessory power (Included and only available with (L84) 5.3L EcoTec3 V8 engine or (L3B) 2.7L TurboMax engine.)

### EXTERIOR

Wheel, 17" x 8" (43.2 cm x 20.3 cm) full-size, steel spare

Tire carrier lock keyed cylinder lock that utilizes same key as ignition and door (Deleted with (ZW9) pickup bed delete.)

Bumper, front chrome lower (Requires (VJH) rear chrome bumper and (E63) pickup bed. Required with (UD7) Rear Park Assist or (PQA) 1SA Safety Plus

Frame, fully-boxed, hydroformed front section

Recovery hooks, front, frame-mounted, Black (Included with 4WD models or included and only available on 2WD models with (PQA) 1SA Safety Plus Package or (WBP) Graphite Edition. Available on 2WD models as an SEO option.) (Included with 4WD models or included on 2WD models with (PQA) 1SA Safety Plus P

Cargo tie downs (12), fixed, rated at 500 lbs per corner

Steering, Electric Power Steering (EPS) assist, rack-and-pinion

Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors

Capless Fuel Fill

Exhaust, single outlet

Exhaust, aluminized stainless-steel muffler and tailpipe

Package on 1SA unless ordered with (WBP) Graphite Edition.)

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CornerStep, rear bumper

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Passenger Airbag

Power Locks

Power Steering

Power Windows

Stability Control

Tilt Steering

Traction Control

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## ENTERTAINMENT

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Driver Information Centre, 3.5" diagonal monochromatic display

Exterior Temperature Display, located in radio display

Brake lining wear indicator

Power outlet, front auxiliary, 12-volt

Air conditioning, single-zone manual

Air vents, rear (Not available with Regular Cab model.)

Mirror, inside rearview, manual tilt

Assist handles front A-pillar mounted for driver and passenger, rear B-pillar mounted

## SAFETY

\*Standard Equipment is the default equipment supplied for the Make and Model of this vehicle, but may not represent the final vehicle with additional / altered equipment options.

## SIMILAR VEHICLES



2024 GMC SIERRA 1500 4WD CREW CAB 147 ELEVATION

2023 GMC SIERRA 1500 4WD

Truck 8 Cylinder Engine

Truck 8 Cylinder Engine 10 Sp

MSRP:

**\$73,944**

+ Tax

**View Details**

([https://www.buistmotors.com/vehicles/2024/gmc/sierra-1500/rimbey/ab/61027130/?sale\\_class=new](https://www.buistmotors.com/vehicles/2024/gmc/sierra-1500/rimbey/ab/61027130/?sale_class=new))

MSRP:

**\$81,900**

+ Tax

**View Details**

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Please contact the dealership for verification of any information listed herein. Due to human error and other possible complications, we cannot guarantee the accuracy of the information included herein, despite all reasonable attempts being made to ensure its accuracy. The information may differ in specification, price, or any other listed characteristic herein.

Prices for the provinces of Ontario, Alberta and British Columbia include dealer-installed accessories, optional equipment physically attached to the vehicle, transportation charges and any applicable administration fees, but do not include taxes, insurance or licensing fees. For all other provinces (excluding Quebec), prices exclude taxes, insurance, licensing and other applicable fees. Price may not include dealer installed options, accessories, administration fees and other dealer charges. All prices are in Canadian Dollars unless otherwise stated and all financing is OAC. Please contact the dealership for more information.

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 **HOURS OF OPERATION**



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SERVICE

PARTS

Mon - Fri

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Sat - Sun

Closed

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NEW

ON SALE



6305 42 AVE. PONOKA

(403) 783-5501

LEGACYFORDPONOKA.CA

\$163,900

## OVERVIEW

Running Boards, 17-inch Painted Aluminum Wheels, Trailer Hitch, Remote Engine Start, 8-way Power Driver's Seat!

The Ford F-150 is for those who think a day off is just an opportunity to get more done.

The perfect truck for work or play, this versatile Ford F-150 gives you the power you need, the features you want, and the style you crave! With high-strength, military-grade aluminum construction, this F-150 we ughness. The interior design is first class, with simple to read text,...

Read More +



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9-NORMAL, NE, 200851, PK092 10645 220231017 4815

ULT CERT CERT CERT TRD RAMP BUMP CAMP BOOK EXFL ROTA

016605 3357/3502 1FTFW1E81 PKF65403 NE GC16

VEHICLE DESCRIPTION

PK F65403



ford.ca

F-150

2023 F-150 4X4 SUPERCREW  
157" WHEELBASE  
3.5L V6 ECOBOOST ENGINE  
ELECTRONIC 10-SPD AUTO

EXTERIOR OXFORD WHITE  
INTERIOR DARK SLATE CLOTH 40/20/40

STANDARD EQUIPMENT

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE IN THE BASE PRICE BELOW

EXTERIOR

- AUTO HIGH BEAMS
- DAYTIME RUNNING LIGHTS
- DEFROSTER, REAR W/PRIVACY
- EASY FUEL CAPLESS FILLER
- FOG LAMPS
- FULLY BOXED STEEL FRAME
- HEADLAMPS - AUTOLAMP (ON/OFF)
- PICKUP BOX TIE DOWN HOOKS
- POWER TAILGATE LOCK
- TAILGATE, REMOVABLE W/LOCK
- TOW HOOKS
- TRAILER SWAY CONTROL

INTERIOR

- TOUCH UP/DWN DRV/PASS WIN
- DOOR LOCKS, POWER
- GRAB HANDLES, DRV/PASS
- ILLUMINATED ENTRY
- OUTSIDE TEMP & COMPASS
- POWER POINT, FRONT
- STEERING WHEEL, TILT/TELES
- TACHOMETER
- VISORS, DUAL MIRRORS

FUNCTIONAL

- 4X4 SYSTEM, ESOF
- AUTO HOLD
- BLIS W/CROSS TRAFFIC
- DYNAMIC HITCH ASSIST
- FORDPASS CONNECT™
- LANE-KEEPING SYSTEM
- POST-COLLISION BRAKING
- PRE-COLLISION ASSIST W/AEB
- REAR VIEW CAMERA
- REMOTE KEYLESS ENTRY
- REVERSE BRAKE ASSIST
- REVERSE SENSING SYSTEM
- SELECTSHIFT™ AUTO, TRANS
- SHOCKS, HEAVY DUTY
- SYNC®4

SAFETY/SECURITY

- AIR BAGS, SIDE
- AIRBAGS, DRIVER & PASS
- PERIMETER ALARM
- ROLL STABILITY CONTROL
- SAFETY BELTS, ADJUSTABLE
- SOS POST CRASH ALERT SYST
- STOP LAMP, HIGH MOUNT CTR
- TIRE PRESSURE MONITOR SYS

WARRANTY

- 3 YR/60,000 KM BASIC
- 5 YEAR/100,000 KM POWERTRAIN
- ROADSIDE ASSISTANCE 24 HRS

INCLUDED ON THIS VEHICLE

(MSRP)\*

EQUIPMENT GROUP 301A

2,180.00

- XLT SERIES
- BOXLINK CARGO SYSTEM
- ELECTRONIC AUTO TEMP CONTROL
- 8-WAY POWER DRIVERS SEAT

OPTIONAL EQUIPMENT/OTHER

- 2023 MODEL YEAR FEDERAL EXCISE TAX 100.00
- .17" SILVER PAINTED ALUMINUM 300.00
- 3.5L V6 ECOBOOST ENGINE .265/70R17 BSW ALL-TERRAIN 550.00
- 3.55 ELECTRONIC LOCK RR AXLE 7150# GVWR PACKAGE NO CHARGE
- BLACK VINYL FLOOR COVERING 600.00
- BLACK PLATFORM RUNNING BOARDS 120.00
- SKID PLATES NO CHARGE
- 50 STATE EMISSIONS CLASS IV TRAILER HITCH REMOTE START SYSTEM 350.00
- 136 LITRE/ 36 GALLON FUEL TANK 350.00
- INTEGRATED TRLR BRAKE CNTRL 280.00
- LED BOX LIGHTING

PRICE INFORMATION

BASE PRICE \$62,900.00  
TOTAL OPTIONS/OTHER 4,230.00  
TOTAL VEHICLE & OPTIONS/OTHER DESTINATION & DELIVERY 67,130.00  
2,295.00

"THIS VEH. NOT INTENDED FOR SALE OR REGISTRATION IN US" RETAIL PRICES EXCLUDE GST/HST

TOTAL MSRP \$69,425.00

\* MANUFACTURER'S SUGGESTED RETAIL PRICE = MSRP

\* NOTE: THIS PRICE HAS BEEN DEVELOPED AS A GUIDE. DEALERS MAY SELL FOR LESS AND ARE NOT UNDER ANY OBLIGATION TO ACCEPT THIS SUGGESTED RETAIL PRICE.

RAMP ONE/TERMINAL UN

CW68

RAMP TWO/TERMINAL DEUX

FINAL ASSEMBLY PLANT/USINE DE MONTAGE  
KANSAS CITY

METHOD OF TRANSP./MODE DE TRANSPORT

CONVOY

ITEM #: B6-T001 O/T 2

PK092 N RE 2X 345 000851 10 09 23

Canada

ENERGUIDE



Gasoline Vehicle  
Véhicule à essence

Fuel Consumption / Consommation de carburant

12.1 L/100 km  
combined/combinée  
23 mi/gal  
13.6 city ville  
10.3 highway route

Annual fuel COST  
for an annual distance of 20,000 km, and an average fuel price of \$1.26 per litre

\$ 3 025

Coût annuel en carburant  
pour une distance annuelle de 20 000 km, et un prix moyen du carburant de 1,26 \$ par litre

Standard pickup trucks range from / Les camionnettes ordinaires font entre 8.9 - 19.8 L<sub>e</sub>/100 km

L<sub>e</sub> is gasoline litre equivalent  
L<sub>e</sub> signifie litre équivalent d'essence

Carbon Dioxide Rating / Indice de dioxyde de carbone



Smog Rating / Indice de Smog



Tailpipe emissions only / Émissions du tuyau d'échappement seulement

Estimates are based on Government of Canada approved criteria and testing methods. Vehicle's actual fuel consumption will vary.

Estimations établies selon des méthodes d'essai et des critères approuvés par le gouvernement du Canada. La consommation de carburant réelle du véhicule variera.

For more information visit

vehicles.nrcan.gc.ca

Pour plus d'information visitez

vehicules.nrcan.gc.ca



U.S. GOVERNMENT SAFETY RATINGS  
COTES DE SÉCURITÉ DU GOUVERNEMENT AMÉRICAIN

Overall Vehicle Score / Cote globale du véhicule ★★★★★

Frontal Crash Driver / Conducteur ★★★★★  
Collision frontale Passenger / Passager ★★★★★

Side Crash Front seat / Siège avant ★★★★★  
Collision latérale Rear seat / Siège arrière ★★★★★

Rollover / Capotage ★★★★★

Star ratings range from 1 to 5 stars (\*\*\*\*\*), with 5 being the highest. Les cotes varient de 1 à 5 étoiles (\*\*\*\*\*), 5 étant la cote la plus élevée.

Source: U.S. National Highway Traffic Safety Administration  
For more information / Pour de plus amples renseignements  
www.safercar.gov



1FTFW1E81PKF65403

FordPass Connect™

Download the FordPass™ app\* and you can:

- Access Vehicle Control Features
- Remotely start, lock and unlock your vehicle.
- Locate your vehicle and check approximate fuel range.
- Receive vehicle health alerts.

- Activate 4G LTE Wi-Fi Hotspot
- New vehicles include a 3-month or 3GB data (whichever comes first) Wi-Fi trial.
- Connect up to ten Wi-Fi-equipped devices.

\*In order to use the FordPass™ app, you must have a compatible smartphone and a compatible Wi-Fi network. See your Ford dealer for more information.

The FordPass Connect™ modem is active and sending vehicle data (e.g., diagnostics) to Ford. See in-vehicle Settings for connectivity options.



Scan code not operational at this time

FOR PLANT USE ONLY



Insist on Ford Protect! The only extended service plan fully backed by Ford and honored at every Ford dealership in the US and Canada. See your Ford dealer for additional details, or visit www.ford.ca for more information.



Personalize your vehicle with Ford Custom Accessories. Genuine Ford Accessories are engineered for your vehicle and can be included under the Ford New Vehicle Limited Warranty. Certain conditions, limitations and exclusions apply. See your Dealer for details.

02/26/2024

2202310174815



Free trade-in estimate

Select your vehicle



**2021 RAM 1500 TRADESMAN  
4X4 CREW CAB (QUICK  
ORDER PACKAGE 27A)**

Trailer Tow Package

Market Price:	\$65,326
Gary Moe Discount: up to:	\$10,020
<hr style="border-top: 1px dashed black;"/>	
Gary Moe Price:	\$55,306

Price includes all fees and add-ons

**6' BOX**

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Gary Moe Chrysler Dodge Jeep Ram

**Vehicle Details**

**5.7L V8 HEMI MDS VVT eTorque Engine, Tradesman Level 1 Equipment Group, Trailer Tow Group!**

Discover the inner beauty and rugged exterior of this stylish Ram 1500.

The Ram 1500's unmatched luxury transcends traditional pickups without compromising its capability. Loaded with



...in class features, it's easy to see why the Ram 1500 is so popular. With its most towing and loading capacity, a Ram 1500, as well as improved efficiency and exceptional capability, this truck has the grit to take on any task.

This bright white Crew Cab 4X4 pickup has a 8 speed automatic transmission and is powered by a 395HP 5.7L 8 Cylinder Engine.

Our 1500's trim level is Tradesman. This Ram 1500 Tradesman is ready for whatever you throw at it, with a great selection of standard features such as class II towing equipment including a hitch, wiring harness and trailer sway control, heavy-duty suspension, cargo box lighting, and a locking tailgate. Additional features include heated and power adjustable side mirrors, UCconnect 3, push button start, cruise control, air conditioning, vinyl floor lining, and rearview camera. This vehicle has been upgraded with the following features: 5.7l V8 Hemi Mds Vvt Etorque Engine Tradesman Level 1 Equipment Group, Trailer Tow Group.

View the original window sticker for this vehicle with this url

<http://www.chrysler.com/hostd/windowsticker/getWindowStickerPdf.do?vin=1C6SRFNT4PN533638>.

To apply right now for financing use this link : <https://www.garymoedodge.com/get-approved/>

5.49% financing for 96 months. Incentives expire 2024-02-29. See dealer for details.

#### WHY BUY YOUR NEXT VEHICLE FROM GARY MOE CHRYSLER DODGE JEEP RAM?

At Gary Moe Chrysler you will receive the most professional, transparent, customer-focused car buying experience possible. We ensure that the vehicles on our lot are amongst the most competitive prices in the market! That's why you can drive off our lot feeling confident that you got the best car at the best price. This is why we make it easy with our no-pressure atmosphere and transparent, no-surprise pricing.

To make our cars even more affordable we provide low-rate, flexible financing from major banks. Our car loans are available for good credit and not-so-good credit.

Hours of Operation: Monday-Friday 8-6 & Saturday 9-5

AMVIC Licensed Dealer

Come by and check out our fleet of 50+ used cars and trucks and 180+ new cars and trucks for sale in Lacombe. o

Body Style:	Pickup	Fuel Type:	Gasoline
Engine:	5.7L 8Cyl	Transmission:	Automatic
Mileage:	20 km	Drivetrain:	4x4
Ext		Stock #:	F234098
Interior Color:	Black	VIN:	1C6SRFNT4PN533638

51 of 244



**Options**  
**Specifications**  
**Warranties**

*\* Every reasonable effort is made to ensure the accuracy of the information listed above. Vehicle pricing, incentives, options (including equipment), and technical specifications listed is for the 2023 RAM 1500 Tradesman 4x4 Crew Cab may not match the exact vehicle. Please confirm with a sales representative the accuracy of this information.*



# DIAMOND C LPX 24' EQUIPMENT TRAILER



Text us!



# \$21,600.00

**\$490 Monthly OAC (estimated)**

Plus Applicable Taxes

Located at  
**Southey, SK**

Product #: **TDI360724-23896**

## Product Description

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### **Diamond C LPX 24' Equipment Trailer**

Make: Diamond C

Model: LPX307-24

Size: 82" x 22' (+ 2' BT) Colour: Black

GVWR - 307 Package (24K GVWR)

Axles - 3 - 7,000 lb Super Lube

Brakes - Electric Drum

Suspension - 6-Leaf Slipper Springs

Pull Type - Bumper Pull



Frame - Engineered Beam Frame

Ramps - Extra Wide HD Flip-Knee, 24" x 60", Spring-Assisted

Dove - 24" Diamond Plate Dove with Cleats

Paint Type - DM Difference Maker Coating System

Paint Color - Black

Floor - 2" Treated Lumber

Cross-Members - 3" I-Beam on 16" Centers

Stake Pockets - 2" x 3/8" Rub Rail w/ Stake Pockets

Coupler - 2-5/16" - 25,000 lb Demco EZ-Latch, Flat-Mount

Jack - 12,000 lb Drop-Leg Jack

Winch - No Winch

Storage - HD V-Tongue Lid

Fenders - 14 ga Teardrop, Diamond Plate, Bolt-on

Lights - All LED Lights

Tie Downs - 4 - 5/8" D-Rings

Wiring - Sealed Wiring Harness

Tire Size - 235/80R16 14 Ply Radial

Wheel Color - Black

Spare Mount - Spare Mount (curb side)

*Delivery options are available, ask your salesperson for*



A series of 20 horizontal black lines spaced evenly down the page, providing a template for handwritten notes or a list.

# DIAMOND C HYDRAULICALLY DAMPENED TILT EQUIPMENT TRAILER



Text us!

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# \$22,950.00

**\$520 Monthly OAC (estimated)**

Plus Applicable Taxes

Located at  
**Southey, SK**

Product #: TDI3615202-20276

## Product Description

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### **Diamond C Hydraulically Dampened Tilt Equipment Trailer**

Make: Diamond C

Model: HDT208-20

Colour: Metallic Silver

Frame Size: L20x82

Axle: 2 - 8k Electric Drop Oil Bath

Suspension: 8k Torsion Axles



Cross Members: 3" I-Beam on 16" Centers

Frame: Engineered Beam

Tilt Bed: Full Bed Tilt

Tilt: Hydraulically Dampened (Gravity)

Fender: 14ga Teardrop, Diamond Plate, Bolt-On

Coupler: 2-5/16", 21k Demco EZ-Latch (Adj Channel)

Tongue: Integral w/Frame (I-Beam)

Storage: HD V-Tongue Box w/Lid

Jack: 12k Drop-Leg Jack

Winch Mounting Plate: Floor Level (No Holes)

Spare Mount: Passenger (Curb) Side

Floor: 2" Treated Floor

Standard Stake Pockets (6 Total)

Tie Down: Standard 5/8" D-Rings (4 Total)

Tires: ST215/75R17.5 Single, 16 Ply 865 Steel Black

Spare: ST215/75R17.5 Single, 16 Ply 865 Steel Black

Lights: All LED

Decals: HDT

*Delivery options are available, ask your salesperson for details.*

*Finance and lease options available.*



# DEMO 2023 DIAMOND C HDT210 22' TILT DECK TRAILER



~~\$26,516.00~~ Save \$2,841.00  
**\$23,675.00**

**\$535 Monthly OAC (estimated)**

Plus Applicable Taxes

Located at  
**Edmonton S. (Nisku), AB**

Text us!



Product #: DCT68121-22250

## Product Description

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# 2023 DIAMOND C 20' HDT207 TILT DECK TRAILER

- Color: Metallic Gray
- Frame Size: 22'(L) x 82"(W)
- Axles: (2)10,000lb Straight Axles
- Tires: (4) ST215/75R17.5 (16Ply)
- Suspension: 10K Torsion
- Electric Drum Brakes
- Jack: 12,000lb Drop-Leg
- Coupler: 21K Demco EZ-latch 2-5/16" Ball
- Frame: Engineered Beam
- Cross Members: 3" I-beam on 12" Centers
- Length: 22': 6' Stationary + 16' Tilt Bed
- Tilt: Hydraulic Dampened (Gravity)
- Deck Height: 24"
- Flooring: 2" Treated
- Storage: HD V-Tongue Box w/ Lid
- 3/8" Rub Rail w/ Stake Pockets
- (6) 5/8" D-rings
- Fender: 3/16" Diamond Plate, Super Heavy Duty
- All LED Lights
- Safety Chains and Breakaway Kit
- GVWR: 20,000lbs
- *Simple to use – no ramps to lift. Just unlatch, tilt, load, lock, and go!*

<https://www.youtube.com/watch?v=VQFUXPyZlYQ>

*Delivery options are available, ask your salesperson for details.  
Finance and lease options available.*

## Specs

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<b>Condition:</b>	Used
<b>Make:</b>	Diamond C
<b>Model:</b>	HDT210
<b>Year:</b>	2023
<b>Length:</b>	22 ft
<b>Weight:</b>	20000 lbs



**Axle Class:** (2) 10,000 lb

**Tilting Deck:** Yes

**Hitch:** Bumperpull

**Serial No:** P68121

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## UBT822 TANDEM TILT

	PERFORMANCE	PREMIUM
<b>RELIABILITY - RATED CAPACITY</b>		
GVWR (lb)	16,000	
Rated Payload (lb)	12,400	12,700
Tongue Weight (lb)		2000
Suspension		Torsion - Bolt On
Axle Rating (lb)	2 x 7000	
Maximum Weight on Fixed Deck (lb)		2000
<b>DURABILITY - STRUCTURE</b>		
HSS Mainframe Size (in)		8
Decking Material		Premium Fir
Surface Finish	Polyurethane Primer & Paint w/Rockguard	Polyurethane P & Paint w/Rockg
<b>DIMENSIONS</b>		
Total Length (ft)		27.7
Fixed Deck Length (ft)		6
Tilt Deck Length (ft)		16
Deck Width (in) – inside fender to fender	81.5	
Deck Height (in)		25
<b>INCLUDED EQUIPMENT</b>		
Pull Type		Bumper
Jackleg Wind Type - top or side		Side
Jackleg Speeds		Single
Jackleg Lift Capacity (lb)		10,000
Hydraulic Cushion Cylinder		●
Steel Tread Plate Fenders – bolt on		●
Black Steel Wheels		●
Wheel Size	16" Rim - 8 Stud - 6.5" Circle	
Tire Size	ST235/80R16 LRE	
Premium Radial 10 ply Tires – speed rated to 120 kph	●	
Premium Radial 16 ply Tires – speed rated to 120 kph		
Aluminum Spoke Wheels		○
<b>EASY TO OPERATE - SAFETY &amp; CONVENIENCE FEATURES</b>		
Dual Chains c/w hook latches - 36"		●
4 x 4" D-Rings		●
Premium Protected Wiring		●
Breakaway Switch – includes LED test lights, battery & charger		●
Integral Footholds		●
Lode N Lok Deck		●
Tier 1 LED Lighting System		●
Forward Self-Adjusting Brakes		●
E-Z Lube Oil Bath Axle Bearings		
E-Z Lube Grease Axle Bearings		●



# \*COMING SOON\* 2024 DIAMOND C HDT307 22' TILT DECK



Text us!

~~\$23,055.00~~ Save \$2,056.00



**\$20,999.00**

*Estimated Arrival Price*

**\$475 Monthly OAC (estimated)**

Plus Applicable Taxes

Located at  
**Edmonton S. (Nisku), AB**

Product #: **DCT-22258**

## Product Description

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**\*\* COMING SOON \*\***

# **2024 DIAMOND C 22' HDT307 TRI-AXLE EQUIPMENT TRAILER**

- Color: Black
- Axles: (3) 7000lb Drop Axle
- Suspension: Torsion
- Tires: ST235/80R16 Radial



- Electric Drum Brakes
- Frame: Engineered Beam
- Cross-members: 3" I-beam on 16" Centers
- 82" Deck Width
- Decking: 2" Treated Lumber
- Length: 6' Stationary + 16' Tilt
- (6) 5/8" D-Rings
- 2" x 3/8" Rub Rail w/ Stake Pockets
- Tilt: Hydraulically Dampened (Gravity)
- Storage: HD V-tongue Box w/ Lid
- Fender: 14 GA Teardrop, Diamond Plate, Weld-on
- All LED Lights
- Jack: 12,000lb Drop-Leg
- Coupler: 2-5/16" 25K Demco EZ-latch Flat Mount
- Safety Chains and Breakaway Kit
- GVWR: 24,000lb

*Delivery options are available, ask your salesperson for details.*

*Finance and lease options available.*

## Specs

---

**Make:** Diamond C



**Model:** HDT307  
**Year:** 2024  
**Length:** 22 ft  
**Weight:** 24000 lbs  
**Axle Class:** (3) 7000 lb  
**Tilting Deck:** Yes  
**Hitch:** Bumperpull  
**Serial No:** R

## Sign up for our Newsletter



**TOWN OF RIMBEY  
DEBT MANAGEMENT - 2024**

Debentures	Budget 2023	Budget 2024	Plan 2025	Plan 2026	Plan 2027
<b>Tax Supported Debentures</b>					
Principal	162,454	136,356	112,322	28,993	29,662
Interest	27,320	19,520	15,409	12,551	11,881
Total Tax Supported	<b>189,773</b>	<b>155,876</b>	<b>127,731</b>	<b>41,543</b>	<b>41,543</b>
<b>Utility Supported Debentures</b>					
Principal	169,250	126,939	132,207	0	0
Interest	16,841	10,755	5,487	0	0
Total Utility Supported	<b>186,091</b>	<b>137,694</b>	<b>137,694</b>	<b>0</b>	<b>0</b>
<b>Total Debenture Payments</b>	<b>375,864</b>	<b>293,570</b>	<b>265,425</b>	<b>41,543</b>	<b>41,543</b>

**DEBT LOAD**

	Budget 2023	Budget 2024	Plan 2025	Plan 2026	Plan 2027
Current Debt	1,389,388	1,061,433	798,138	553,609	524,616
Current Debt Servicing	375,864	293,570	265,425	41,543	41,543

**DEBT LIMITS**

	Budget 2023	Budget 2024	Plan 2025	Plan 2026	Plan 2027
Debt Limit per Financial Statements	7,993,125	8,548,308	8,548,308	8,548,308	8,548,308
% Used	17.38%	12.42%	9.34%	6.48%	6.14%
Debt Servicing Limit	1,332,188	1,424,718	1,424,718	1,424,718	1,424,718
% Used	28.21%	20.61%	18.63%	2.92%	2.92%

Debt limit is calculated at 1.50 times revenue. This limit is the total debt allowed to be carried by the Municipality

Debt servicing limit is calculated at .25 times revenue. This is the total allowable annual debt payments.

Municipal Affairs must approve any debt over these limits.

Debt Retirement:

2023 - Lagoon

2024 - Paving

2025 - Baytex Aquatic Center

2025 - Reservoir

2022 Debt increase from Evergreen Estates paving debenture.





# 2024 OPERATING BUDGET



**2023 Residential Property Tax Rates Comparison  
Surrounding Communities**

	Population	Municipal tax rate
Town of Sylvan Lake	16,802	6.2962
Town of Innisfail	7,672	7.0106
Town of Drayton Valley	6,802	7.2113
Town of Sundre	2,544	7.6011
<b>Town of Rimbey</b>	<b>2,625</b>	<b>7.8982</b>
Town of Blackfalds	11,962	7.9568
Town of Penhold	3,928	8.1000
Town of Millet	1,843	8.1585
Town of Ponoka	10,372	8.3482
Town of Rocky Mt House	6,603	8.7407
Town of Eckville	1,158	9.5590
Town of Bashaw	778	9.6983
Town of Bentley	1,037	10.0741
Village of Warburg	768	11.1300
Village of Elnora	291	12.1184
Town of Thorsby	972	12.8560
Village of Caroline	464	13.7478

Rimbey has the fifth lowest residential tax rate of sixteen surrounding communities

**2023 Non Residential Property Tax Rates Comparison  
Surrounding Communities**

	Population	Municipal Tax Rate
Town of Innisfail	6,802	8.6504
<b>Town of Rimbey</b>	<b>2,625</b>	<b>10.0249</b>
Town of Ponoka	11,962	10.8952
Town of Sylvan Lake	16,802	11.1478
Town of Blackfalds	3,928	10.5646
Town of Bashaw	778	10.9951
Town of Sundre	2,544	11.2166
Town of Penhold	1,843	11.3000
Village of Elnora	972	12.1184
Town of Drayton Valley	7,672	14.8295
Town of Rocky Mt House	6,765	13.4407
Town of Bentley	1,037	13.6839
Town of Eckville	1,158	14.5350
Town of Millet	10,372	13.8161
Village of Caroline	464	15.6899
Village of Warburg	768	18.9700
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**Town of Rimbey**  
**2024 Operating Budget and Three Year Plan**

<b>Net Budget by Object</b>	<b>2023 Budget</b>	<b>2024 Budget</b>	<b>2025 Plan</b>	<b>2026 Plan</b>	<b>2027 Plan</b>
<b>Revenue</b>					
User Fees and Sale of Goods	1,493,052	1,572,911	1,588,968	1,568,577	1,570,592
Government Transfers	1,253,314	1,243,198	1,243,198	1,203,207	1,203,207
Rentals	108,169	106,866	107,576	131,302	132,041
Licences and Fines	36,100	36,460	37,107	37,767	38,441
Frontage	75,068	75,068	70,859	70,859	70,859
Penalties	34,000	35,000	34,000	34,000	34,000
Interest	75,000	100,000	100,000	100,000	100,000
Franchise	652,449	685,539	688,061	690,609	693,182
Ponoka County	378,689	388,535	396,306	404,232	412,316
Naming rights	50,000	50,000	50,000	50,000	50,000
Total revenue	<b>4,155,841</b>	4,293,577	4,316,076	4,290,553	4,304,639
<b>Expenses</b>					
Salaries and Benefits	2,190,498	2,274,934	2,326,660	2,376,536	2,427,592
Council Salaries and Benefits	161,856	166,300	169,266	172,291	175,377
Contracted Services	667,982	754,368	768,800	779,249	789,121
Goods and Utilities	1,859,016	2,021,668	1,965,442	2,000,393	2,044,639
Annual equipment replacement	189,863	254,138	258,253	262,466	266,780
Local Requisitions	464,148	475,321	475,803	476,295	476,796
Provincial requisitions	953,962	937,988	937,988	937,988	937,988
Interest and debt repayments	375,377	309,271	281,439	57,878	58,205
Other (Election)			15,000		
Subtotal	<b>6,862,701</b>	7,193,988	7,198,652	7,063,096	7,176,498
Transfer to Reserves	6,600				
Transfer to (from) Reserves (Development Tax Incentive)	(26,285)				
	<b>(19,685)</b>	0	0	0	0
Total expenses	<b>6,843,016</b>	7,193,988	7,198,652	7,063,096	7,176,498

<b>Total Budget Requirement</b>	<b>2,687,176</b>	2,900,412	2,882,575	2,772,543	2,871,859
Tax levies	2,643,661	2,844,253	2,872,855	2,901,743	2,930,920
<b>Net Budget Requirement</b>	<b>43,515</b>	<b>56,159</b>	<b>9,720</b>	<b>(129,200)</b>	<b>(59,061)</b>

1.97%

<b>Additional requests:</b>	<b>Requested</b>	<b>Approved</b>
Rimbey Hist Soc(Museum)	5,000	
Boys and Girls Club	5,000	
Red Deer Watershed	1,284	
ARC	1,284	
	12,568	0

Also not recorded anywhere in budget

Potential Costs for Dog Park (Capital) 50000



## GENERAL MUNICIPAL

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Municipal property taxes	2,658,332	2,860,205	2,888,807	2,917,695	2,946,872
School requisition	924,492	907,388	907,388	907,388	907,388
Rimoka requisition	32,181	30,600	30,600	30,600	30,600
Designated Property	540	540	540	540	540
Other	871,532	929,341	926,654	929,202	931,775
<i>Subtotal Revenues</i>	4,487,077	4,728,074	4,753,989	4,785,425	4,817,175
<b>Expenditures</b>					
<i>Subtotal Expenditures</i>	0	0	0	0	0
<b>Net Operating Costs</b>	4,487,077	4,728,074	4,753,989	4,785,425	4,817,175

**Highlights**

Other Revenue includes franchise fees from Atco and Fortis, penalties on taxes, interest and MSI operating grant



## PUBLIC WORKS - ROADS

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Goods and services	<b>24,510</b>	25,400	25,828	26,265	26,710
Sale of assets					
<i>Subtotal Revenues</i>	<b>24,510</b>	25,400	25,828	26,265	26,710
<b>Expenditures</b>					
Salaries and Benefits	<b>369,360</b>	400,202	410,866	418,683	426,657
Contracted Services	<b>35,500</b>	36,210	36,934	37,673	38,426
Goods and Utilities	<b>457,124</b>	485,943	483,115	494,562	506,292
Annual replacement program	<b>36,373</b>	37,282	38,214	39,169	40,149
Interest and debt repayments	<b>86,417</b>	69,690	41,543	41,544	41,544
<i>Subtotal Expenditures</i>	<b>984,774</b>	1,029,327	1,010,672	1,031,632	1,053,068
<b>Net Operating Costs</b>	<b>(960,264)</b>	(1,003,927)	(984,844)	(1,005,367)	(1,026,358)

### Highlights

All snow removal is done internally by Public Works. An operating reserve has been set up in case outside contractors are needed in the event of a large snowfall or if for any reason snow removal cannot be done internally. If the reserve funds are needed in any year, they will be replaced the the following year from the operating budget.



**PUBLIC WORKS - STORM SEWER**

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Expenditures</b>					
Salaries and benefits	8,051	8,620	8,789	8,962	9,138
Goods and Utilities	11,200	14,180	14,464	14,753	15,048
<b>Total Expenditures</b>	<b>19,251</b>	<b>22,800</b>	<b>23,253</b>	<b>23,715</b>	<b>24,186</b>



## PUBLIC WORKS - WATER

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Water Services	554,500	554,600	554,702	554,806	554,912
<i>Subtotal Revenues</i>	554,500	554,600	554,702	554,806	554,912
<b>Expenditures</b>					
Salaries and benefits	157,288	176,747	180,282	183,888	187,565
Contracted services	13,000	13,260	13,525	13,796	14,072
Goods and utilities	229,400	234,100	238,383	243,878	249,505
Interest and debt repayments	139,304	137,694	137,694	0	0
<i>Subtotal Expenditures</i>	538,992	561,801	569,884	441,561	451,142
<b>Net Operating Costs</b>	15,508	(7,201)	(15,182)	113,245	103,770

### Highlights

Goods and Services includes a contingency fund of \$40,000 for water main breaks and other potential repairs



## PUBLIC WORKS - WASTEWATER

	2023 Budget	2024 Plan	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Sewer services	<b>347,500</b>	349,500	349,500	349,500	349,500
<i>Subtotal Revenues</i>	<b>347,500</b>	349,500	349,500	349,500	349,500
<b>Expenditures</b>					
Salaries and benefits	<b>116,010</b>	121,703	124,137	126,620	129,152
Contracted services	<b>55,000</b>	56,100	57,222	58,366	59,534
Goods and utilities	<b>163,700</b>	214,422	176,664	181,465	186,399
Transfer to reserves	<b>50,000</b>	50,000	50,000	50,000	50,000
Interest and debt repayment	<b>48,469</b>	0	0	0	0
<i>Subtotal Expenditures</i>	<b>433,179</b>	442,225	408,024	416,451	425,085
<b>Net Operating Costs</b>	<b>(85,679)</b>	(92,725)	(58,524)	(66,951)	(75,585)



## GARBAGE SERVICES

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Garbage services	<b>213,215</b>	210,215	210,215	210,215	210,215
Other					
<i>Subtotal Revenues</i>	<b>213,215</b>	210,215	210,215	210,215	210,215
<b>Expenditures</b>					
Salaries and benefits	<b>23,835</b>	25,705	26,189	26,683	27,187
Contracted services	<b>77,220</b>	45,450	41,100	41,100	41,100
Goods and utilities	<b>18,600</b>	18,708	18,819	18,934	19,052
<i>Subtotal Expenditures</i>	<b>119,655</b>	89,863	86,108	86,717	87,338
<b>Net Operating Costs</b>	<b>93,560</b>	120,352	124,107	123,498	122,877



## RECYCLE PICK UP AND TRANSFER STATION

	2023 Budget	2024 Plan	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Recycle services	<b>38,537</b>	40,068	40,099	40,131	40,164
<i>Subtotal Revenues</i>	<b>38,537</b>	40,068	40,099	40,131	40,164
<b>Expenditures</b>					
Salaries and benefits	<b>16,243</b>	17,596	17,948	18,307	18,673
Contracted services	<b>92,800</b>	84,000	86,250	88,613	91,093
Goods and utilities	<b>15,235</b>	17,451	17,650	17,853	18,060
<i>Subtotal Expenditures</i>	<b>124,278</b>	119,047	121,848	124,773	127,827
<b>Net Operating Costs</b>	<b>(85,741)</b>	(78,980)	(81,749)	(84,642)	(87,663)



## YARD WASTE/ORGANICS

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Compost Services	<b>3,100</b>	60,700	69,200	69,200	69,200
Other					
<i>Subtotal Revenues</i>	<b>3,100</b>	60,700	69,200	69,200	69,200
<b>Expenditures</b>					
Salaries and benefits	<b>9,041</b>	9,710	9,904	10,102	10,304
Contracted services	<b>1,000</b>	61,520	70,040	70,061	70,082
Goods and utilities	<b>6,500</b>	6,690	6,824	6,960	7,099
<i>Subtotal Expenditures</i>	<b>16,541</b>	77,920	86,768	87,124	87,486
<b>Net Operating Costs</b>	<b>(13,441)</b>	(17,220)	(17,568)	(17,924)	(18,286)



## CEMETERY

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Cemetery services	<b>16,625</b>	18,427	18,429	18,431	17,933
Other					
<i>Subtotal Revenues</i>	<b>16,625</b>	18,427	18,429	18,431	17,933
<b>Expenditures</b>					
Salaries and benefits	<b>44,911</b>	47,745	48,700	49,674	50,667
Contracted services					
Goods and utilities	<b>7,000</b>	7,140	7,283	7,428	7,577
<i>Subtotal Expenditures</i>	<b>51,911</b>	54,885	55,983	57,102	58,244
<b>Net Operating Costs</b>	<b>(35,286)</b>	(36,458)	(37,554)	(38,671)	(40,311)

2024 Budget revenue based on 2023 actual revenue



## RV Park

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
<i>Subtotal Revenues</i>	<b>0</b>	0	0	0	0
<b>Expenditures</b>					
Salaries and benefits	<b>350</b>	350	350	350	350
Contracted services					
Goods and utilities	<b>1,250</b>	1,270	1,290	1,311	1,332
<i>Subtotal Expenditures</i>	<b>1,600</b>	1,620	1,640	1,661	1,682
<b>Net Operating Costs</b>	<b>(1,600)</b>	(1,620)	(1,640)	(1,661)	(1,682)

### Highlights

Salaries includes flushing the water lines in the spring

Goods and Utilities includes insurance on the building



## RECREATION

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Goods and services	0	0	0	0	0
Ponoka County recreation funding	<b>420,766</b>	431,705	440,339	449,146	458,129
<i>Subtotal Revenues</i>	<b>420,766</b>	431,705	440,339	449,146	458,129
<b>Expenditures</b>					
Salaries and benefits	<b>40,565</b>	42,325	43,172	44,035	44,916
Goods and utilities	<b>21,205</b>	24,326	25,081	25,393	23,411
Transfer to reserves	<b>42,077</b>	43,170	44,033	44,914	45,812
<i>Subtotal Expenditures</i>	<b>103,847</b>	109,821	112,286	114,342	114,139
<b>Net Operating Costs</b>	<b>316,919</b>	321,884	328,053	334,804	343,990



## POOL

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Goods and services	<b>86,250</b>	91,300	91,300	91,300	91,300
<i>Subtotal Revenues</i>	<b>86,250</b>	91,300	91,300	91,300	91,300
<b>Expenditures</b>					
Salaries and benefits	<b>148,265</b>	157,647	160,800	164,016	167,296
Goods and utilities	<b>110,700</b>	106,486	108,921	111,413	113,965
Annual replacement program	<b>20,778</b>	30,923	30,923	30,923	30,923
Interest and debt repayment	<b>86,187</b>	86,187	86,188	0	0
<i>Subtotal Expenditures</i>	<b>365,931</b>	381,243	386,832	306,352	312,185
<b>Net Operating Costs</b>	<b>(279,681)</b>	(289,943)	(295,532)	(215,052)	(220,885)

Revenue includes Baytex naming rights.



## PARKS

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Goods and services					
<i>Subtotal Revenues</i>	<b>0</b>	0	0	0	0
<b>Expenditures</b>					
Salaries and benefits	<b>97,473</b>	102,273	104,318	106,405	108,533
Goods and utilities	<b>35,520</b>	31,062	31,525	31,998	32,480
Annual replacement program	<b>6,461</b>	6,623	6,788	6,958	7,132
<i>Subtotal Expenditures</i>	<b>139,455</b>	139,958	142,632	145,361	148,145
<b>Net Operating Costs</b>	<b>(139,455)</b>	(139,958)	(142,632)	(145,361)	(148,145)



## FITNESS CENTRE

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Goods and services	<b>32,600</b>	33,534	34,205	34,889	35,587
Other					
<i>Subtotal Revenues</i>	<b>32,600</b>	33,534	34,205	34,889	35,587
<b>Expenditures</b>					
Salaries and benefits	<b>22,335</b>	24,211	24,695	25,189	25,693
Goods and utilities	<b>22,075</b>	22,594	23,125	23,669	24,226
Annual replacement program	<b>1,656</b>	1,697	1,740	1,783	1,828
<i>Subtotal Expenditures</i>	<b>46,066</b>	48,502	49,560	50,641	51,747
<b>Net Operating Costs</b>	<b>(13,466)</b>	(14,968)	(15,355)	(15,752)	(16,160)



## ARENA

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Goods and services	<b>115,250</b>	119,000	119,000	119,000	119,000
<i>Subtotal Revenues</i>	<b>115,250</b>	119,000	119,000	119,000	119,000
<b>Expenditures</b>					
Salaries and benefits	<b>152,869</b>	161,865	165,102	168,404	171,772
Goods and utilities	<b>167,020</b>	170,100	174,536	179,091	183,769
Annual replacement program	<b>33,116</b>	33,944	34,792	35,662	36,554
<i>Subtotal Expenditures</i>	<b>353,005</b>	365,909	374,430	383,158	392,095
<b>Net Operating Costs</b>	<b>(237,755)</b>	(246,909)	(255,430)	(264,158)	(273,095)



## PROGRAMS

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Goods and services	<b>3,400</b>	5,714	5,778	5,844	5,911
<i>Subtotal Revenues</i>	<b>3,400</b>	5,714	5,778	5,844	5,911
<b>Expenditures</b>					
Salaries and benefits	<b>27,913</b>	29,869	30,466	31,076	31,697
Goods and utilities	<b>14,350</b>	19,637	20,030	20,430	20,839
<i>Subtotal Expenditures</i>	<b>42,263</b>	49,506	50,496	51,506	52,536
<b>Net Operating Costs</b>	<b>(38,863)</b>	(43,792)	(44,718)	(45,662)	(46,625)



## COMMUNITY CENTRE

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Goods and services	<b>39,500</b>	<b>37,500</b>	<b>37,500</b>	<b>37,500</b>	<b>37,500</b>
Keyera Sponsorship	<b>25,000</b>	25,000	25,000	25,000	25,000
<i>Subtotal Revenues</i>	<b>64,500</b>	62,500	62,500	62,500	62,500
<b>Expenditures</b>					
Salaries and benefits	<b>183,476</b>	197,192	201,136	205,159	209,262
Goods and utilities	<b>125,700</b>	130,962	134,051	137,217	140,460
Annual replacement program	<b>10,769</b>	11,038	11,314	11,597	11,887
<i>Subtotal Expenditures</i>	<b>319,945</b>	339,192	346,501	353,972	361,609
<b>Net Operating Costs</b>	<b>(255,445)</b>	(276,692)	(284,001)	(291,472)	(299,109)



## CURLING CLUB

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Rent	<b>823</b>	848	874	900	927
<i>Subtotal Revenues</i>	<b>823</b>	848	874	900	927
<b>Expenditures</b>					
Building maintenance and utilities	<b>32,000</b>	33,060	33,721	34,396	35,084
<i>Subtotal Expenditures</i>	<b>32,000</b>	33,060	33,721	34,396	35,084
<b>Net Operating Costs</b>	<b>(31,177)</b>	(32,212)	(32,848)	(33,496)	(34,157)

Increase due to increase in gas and power



## RCMP

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Building rental	<b>37,760</b>	37,760	37,760	37,760	37,760
Recovered expenses					
Recovered payroll - Ponoka County	<b>28,186</b>	28,750	29,325	29,911	30,509
<i>Subtotal Revenues</i>	<b>65,946</b>	66,510	67,085	67,671	68,269
<b>Expenditures</b>					
Salaries and Benefits	<b>70,166</b>	73,928	75,407	76,915	78,453
Contracted Services	<b>101,152</b>	158,078	158,078	158,078	158,078
Goods and Utilities	<b>27,950</b>	29,678	30,404	31,148	31,912
<i>Subtotal Expenditures</i>	<b>199,268</b>	261,684	263,889	266,141	268,443
<b>Net Operating Costs</b>	<b>(133,322)</b>	(195,174)	(196,804)	(198,470)	(200,173)

**Highlights:**

**Revenues**

Recovered expenses are any normal repairs and maintenance expenses that exceed the rent received on the building

**Expenditures**

Contracted services are new policing costs mandated by the Provincial Government



## ANIMAL BYLAW

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Licences	<b>4,100</b>	4,100	4,100	4,100	4,100
Other					
<i>Subtotal Revenues</i>	<b>4,100</b>	4,100	4,100	4,100	4,100
<b>Expenditures</b>					
Contracted Services	<b>27,000</b>	31,250	32,813	34,453	36,176
Goods		1,100	0	1,144	1,191
<i>Subtotal Expenditures</i>	<b>27,000</b>	32,350	32,813	35,597	37,367
<b>Net Operating Costs</b>	<b>(22,900)</b>	(28,250)	(28,713)	(31,497)	(33,267)

**Contracted Services:**

Increase expected due to passing of the Responsible Pet Ownership Bylaw which includes cats.

Service Agreement Letter indicated increase in fees for 2024.



## COMMUNITY POLICING

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Fines	8,000	14,000	14,280	14,566	14,857
Contract	20,000	10,000	15,000	15,000	15,300
Other	0	0	0	0	0
<i>Subtotal Revenues</i>	<b>28,000</b>	24,000	29,280	29,566	30,157
<b>Expenditures</b>					
Salaries and Benefits	128,027	112,399	118,019	123,920	130,116
Goods and Utilities	19,510	29,220	30,064	30,945	31,866
Annual contribution to reserves	5,384	5,519	5,657	5,798	5,943
Interest & debt					
<i>Subtotal Expenditures</i>	<b>152,921</b>	147,138	153,740	160,663	167,925
<b>Net Operating Costs</b>	<b>(124,921)</b>	(123,138)	(124,460)	(131,098)	(137,768)

**Highlights:**

Ponoka County hired someone for the contract work that we had been doing.



## EMERGENCY MANAGEMENT

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Expenditures</b>					
Goods and services	<b>4,000</b>	4,060	4,121	4,184	4,247
<b>Total Expenditures</b>	<b>4,000</b>	4,060	4,121	4,184	4,247

### Highlights

Goods and Services:

Emergency Management Conference, ICS Training and hosting a table top event or training



## COUNCIL

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Expenditures</b>					
Salaries & benefits	<b>43,669</b>	47,149	48,328	49,536	50,774
Council salaries & benefits	<b>161,856</b>	166,300	169,266	172,291	175,377
Contracted services	<b>1,500</b>	1,800	1,836	1,873	1,910
Goods	<b>34,510</b>	35,176	35,856	36,549	37,256
<b>Total Expenditures</b>	<b>241,535</b>	250,425	255,285	260,249	265,317



## ADMINISTRATION

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Goods and services	<b>44,805</b>	38,616	39,399	40,176	40,990
<i>Subtotal Revenues</i>	<b>44,805</b>	38,616	39,399	40,176	40,990
<b>Expenditures</b>					
Salaries & benefits	<b>509,593</b>	494,429	504,318	514,404	524,692
Contracted services	<b>147,055</b>	148,096	150,526	152,851	154,316
Goods and utilities	<b>118,255</b>	127,670	129,093	131,632	134,224
Annual Contribution to Reserves	<b>33,115</b>	33,943	34,791	35,661	36,552
<i>Subtotal Expenditures</i>	<b>808,017</b>	804,137	818,727	834,548	849,785
<b>Net Operating Costs</b>	<b>(763,212)</b>	(765,521)	(779,328)	(794,371)	(808,795)



## GENERAL ADMINISTRATION

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Expenditures</b>					
Contracted Services	<b>25,000</b>	25,000	25,000	25,000	25,000
Goods and Utilities	<b>83,904</b>	106,448	104,313	106,215	108,156
Interest and Debt Repayments	<b>15,000</b>	15,700	16,014	16,334	16,661
Other (Election)	<b>0</b>	0	15,000	0	0
<b>Total Expenditures</b>	<b>123,904</b>	147,148	160,327	147,550	149,817



## DEVELOPMENT

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Permits	<b>29,260</b>	29,845	30,442	31,051	31,672
Other					
<i>Subtotal Revenues</i>	<b>29,260</b>	29,845	30,442	31,051	31,672
<b>Expenditures</b>					
Salaries and benefits	<b>10,829</b>	11,772	12,007	12,248	12,493
Contracted services	<b>91,505</b>	93,349	95,216	97,120	99,063
Goods and utilities	<b>8,900</b>	10,938	11,157	11,380	11,607
<i>Subtotal Expenditures</i>	<b>111,234</b>	116,059	118,380	120,748	123,163
<b>Net Operating Costs</b>	<b>(81,974)</b>	(86,214)	(87,938)	(89,697)	(91,491)



## ECONOMIC DEVELOPMENT

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Business Licences	<b>18,000</b>	18,360	18,727	19,102	19,484
Other	<b>6,000</b>	6,000	6,000	6,000	6,000
<i>Subtotal Revenues</i>	<b>24,000</b>	24,360	24,727	25,102	25,484
<b>Expenditures</b>					
Salaries and benefits	<b>11,229</b>	11,497	11,727	11,961	12,201
Contracted services	<b>250</b>	255	260	265	271
Goods and utilities	<b>40,575</b>	53,681	25,127	15,711	15,854
<i>Subtotal Expenditures</i>	<b>52,054</b>	65,433	37,114	27,937	28,325
<b>Net Operating Costs</b>	<b>(28,054)</b>	(41,073)	(12,387)	(2,836)	(2,842)

### Highlights

Salaries and benefits:

Beatty House staff

Corresponding grant revenue has been included in "Other" revenue.

Contracted services includes Web Hosting costs

Goods and Utilities includes tax incentives:

Early payment 2% discounts	4,200	4,200	4,200	4,200	4,200
GLDC		12,742	9,557		

Rimbey Travel Center Policy 6601

Rimbey Travel Center Policy 6602

Rimbey Travel Center Bylaw 974/21 Tax	26,285	25,505			
	<u>30,485</u>	<u>42,447</u>	<u>13,757</u>	<u>4,200</u>	<u>4,200</u>





Box 675  
Rimbey, AB T0C2J0  
Oct. 5, 2023

Town of Rimbey  
Rimbey, AB T0C2J0

Dear Rimbey Town Council:

The recent Town of Rimbey newsletter indicated that you would like to receive any requests for grants for 2024 prior to December 31, 2023.

We are writing to request that the Beatty House be again considered in your budgeting for the upcoming year. We have been very grateful for the grant amount of \$4000 in past years. This amount has been very helpful towards the ongoing expenses, and this past summer we had a number of large expenditures: painting the House and shed, erecting a new sign, stone work, and our summer student.

The Beatty House continues to be maintained by a group of dedicated volunteers.

We thank Council for your ongoing support. We appreciate Jamie's participation with the Board. Should you require anything further, please advise.

With appreciation,

A handwritten signature in cursive script that reads "Jackie Anderson".

Jackie Anderson, Treasurer  
Beatty Heritage House Society



Beatty Heritage House Society  
Balance Sheet Prev Year Comparison

As of December 31, 2023

	Dec 31, 23	Dec 31, 22
<b>ASSETS</b>		
<b>Current Assets</b>		
<b>Chequing/Savings</b>		
Servus Chequing	2,688.36	4,471.30
Servus Common Share	1.55	1.47
Servus High Interest Savin...	20,155.42	23,739.32
Servus Rewards #1	0.62	0.62
<b>Total Chequing/Savings</b>	<b>22,845.95</b>	<b>28,212.71</b>
<b>Accounts Receivable</b>		
Accounts Receivable	471.31	21.31
<b>Total Accounts Receivable</b>	<b>471.31</b>	<b>21.31</b>
<b>Total Current Assets</b>	<b>23,317.26</b>	<b>28,234.02</b>
<b>Fixed Assets</b>		
Beatty House and Property	65,000.00	65,000.00
Building Improvements	53,275.00	53,275.00
Equipment	943.49	605.49
<b>Total Fixed Assets</b>	<b>119,218.49</b>	<b>118,880.49</b>
<b>TOTAL ASSETS</b>	<b>142,535.75</b>	<b>147,114.51</b>
<b>LIABILITIES &amp; EQUITY</b>		
<b>Liabilities</b>		
<b>Current Liabilities</b>		
<b>Other Current Liabilities</b>		
GST/HST Payable	-0.79	11.73
<b>Total Other Current Liabili...</b>	<b>-0.79</b>	<b>11.73</b>
<b>Total Current Liabilities</b>	<b>-0.79</b>	<b>11.73</b>
<b>Total Liabilities</b>	<b>-0.79</b>	<b>11.73</b>
<b>Equity</b>		
Opening Bal Equity	84,210.82	84,210.82
Retained Earnings	62,891.96	64,411.32
Net Income	-4,566.24	-1,519.36
<b>Total Equity</b>	<b>142,536.54</b>	<b>147,102.78</b>



11:14 AM  
02/05/24  
Cash Basis

Beatty Heritage House Society  
Balance Sheet Prev Year Comparison  
As of December 31, 2023

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	Dec 31, 23	Dec 31, 22
TOTAL LIABILITIES & EQUITY	<u>142,535.75</u>	<u>147,114.51</u>



**Beatty Heritage House Society**  
**Profit & Loss Prev Year Comparison**  
January through December 2023

	<u>Jan - Dec 23</u>	<u>Jan - Dec 22</u>
<b>Income</b>		
<b>Donations</b>	2,060.00	793.65
<b>Fund Raising Income</b>	6,541.97	2,703.30
<b>Grants</b>	13,893.00	8,541.00
<b>Interest income</b>	379.44	236.30
<b>Memberships</b>	290.00	170.00
<b>Other Income</b>	0.08	0.06
<b>Use of House</b>	555.00	485.00
<b>Total Income</b>	<u>23,719.49</u>	<u>12,929.31</u>
<b>Expense</b>		
<b>Advertising</b>	265.58	306.03
<b>Bank Charges</b>	0.00	1.50
<b>Culture Events</b>	57.28	21.00
<b>Fundraising Expenses</b>	3,762.17	776.42
<b>Gifts</b>	0.00	9.98
<b>GST/HST Expense</b>	545.58	114.19
<b>Historic recording</b>	90.45	0.00
<b>Insurance</b>	2,063.97	1,841.83
<b>Maintenance</b>	659.61	750.53
<b>Miscellaneous</b>	30.00	0.00
<b>Office Supplies</b>	0.00	108.39
<b>Payroll Expenses</b>	0.00	7,049.90
<b>Projects</b>		
<b>Painting Project</b>	14,747.57	0.00
<b>Sign project</b>	1,331.26	0.00
<b>Stone Repair Project</b>	1,505.00	0.00
<b>Total Projects</b>	<u>17,583.83</u>	<u>0.00</u>
<b>Temporary Utilities</b>	0.00	0.00
<b>Natural Gas</b>	1,789.39	1,852.18
<b>Power</b>	587.84	969.78
<b>Water</b>	311.54	406.15
<b>Total Utilities</b>	<u>2,688.77</u>	<u>3,228.11</u>
<b>Wages</b>	100.00	0.00
<b>Yard</b>	438.49	240.79



11:15 AM  
02/05/24  
Cash Basis

Beatty Heritage House Society  
Profit & Loss Prev Year Comparison  
January through December 2023

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	Jan - Dec 23	Jan - Dec 22
Total Expense	28,285.73	14,448.67
Net Income	<b>-4,566.24</b>	<b>-1,519.36</b>



# BEATTY HERITAGE HOUSE SOCIETY BUDGET

January - December 2024

Total Bank Balance January 1, 2024

\$16,761.69

## RECEIPTS

=====

Grants (Student Program & Town)	\$10,000.00
Donations	\$1,000.00
Fund Raising	\$6,500.00
Use of House	\$500.00
GST refund	\$450.00
Memberships	\$250.00

## DISBURSEMENTS

=====

Advertising	\$350.00
Culture Events	\$150.00
Fundraising Expenses	\$3,500.00
GST	\$200.00
Insurance	\$2,050.00
Office supplies	\$100.00
Maintenance	\$1,500.00
Landscaping update to celebrate centennial 20:	\$10,000.00
Payroll Expenses	\$7,000.00
Utilities	\$3,500.00
Repairs	\$150.00
Yard	\$300.00

TOTALS

\$18,700.00

\$28,800.00

Total Bank Balance December 31, 2023

\$6,661.69

Submitted by Treasurer Jackie Anderson pending approval at Annual Meeting March 4, 2024





## LIBRARY

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
<i>Subtotal Revenues</i>	<b>0</b>	0	0	0	0
<b>Expenditures</b>					
Goods and services	<b>19,850</b>	19,463	19,852	20,249	20,654
Parkland Regional Library requisition	<b>23,256</b>	24,098	24,580	25,072	25,573
Rimbey Library	<b>109,354</b>	110,045	110,045	110,045	110,045
<i>Subtotal Expenditures</i>	<b>152,460</b>	153,606	154,477	155,366	156,272
<b>Net Operating Costs</b>	<b>(152,460)</b>	(153,606)	(154,477)	(155,366)	(156,272)

Library Board requested an increase of \$691 for 2024 -  $109354 + 691 = 110,045$  - in budget





Rimbey Town Council  
Box 350  
Rimbey, AB T0C 2J0

Dear Town Council Members;

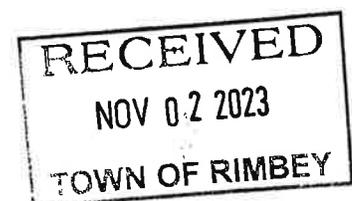
We understand that the cost of living increases the last few years as well as the decrease in provincial funding for municipalities makes it more difficult for you to meet all the funding requests of the community. As such we have strived to keep our requisition increase as low as possible. The Rimbey Municipal Library respectfully requests a \$690.50 increase in our requisition for a total of \$110,044.50.

If you would like me to come and speak to this matter I am more than willing to. Please contact me at 403-843-2841 or [rimbeylibrarian@prl.ab.ca](mailto:rimbeylibrarian@prl.ab.ca).

Sincerely,

A handwritten signature in blue ink that reads 'Jean Keetch'. The signature is fluid and cursive, with a long, sweeping underline.

Jean Keetch  
Library Manager  
Rimbey Municipal Library





## Rimbey Municipal Library Budget 2024

	2021	2022	2023	
<b>Expenditures</b>				
Salaries	55,278	57,489	\$ 62,089.00	\$ 64,573.00
Wages - Part Time - Casual	94,681	98,468	\$ 97,000.00	\$ 98,000.00
Board fees - Library	3000	3000	\$ 500.00	\$ 500.00
Benefits - Pension	5090	5398	\$ 5,150.00	\$ 5,456.00
Benefits - Canada Pension	7180	8308	\$ 8,713.00	\$ 7,998.00
Benefits EI	3377	3493	\$ 3,520.00	\$ 3,177.00
Benefits - Group Insurance	3660	3880	\$ 4,570.00	\$ 7,319.00
WCB	432	432	\$ 494.00	\$ 500.00
In Service Training - Library	100	100	\$ 100.00	\$ 100.00
Contracts - Library	5400	8200	\$ 8,700.00	\$ 8,900.00
Travel & Subsistance - Library	2500	2500	\$ 2,000.00	\$ 2,500.00
Volunteer & Staff Appreciation	1500	1500	\$ 1,500.00	\$ 1,500.00
Memberships	170	170	\$ 150.00	\$ 150.00
Conference	230	230	\$ 230.00	\$ 300.00
Postage	400	400	\$ 400.00	\$ 400.00
Advertising - Library	1200	1200	\$ 500.00	\$ 250.00
Audit	200	200	\$ 200.00	\$ 200.00
Purchased Repair/Maint	650	650	\$ 250.00	\$ 250.00
Equip. Repairs & Mtce	250	250	\$ 250.00	\$ 250.00
Licenses	230	230	\$ 500.00	\$ 500.00
Insurance	2100	2100	\$ 3,450.00	\$ 3,450.00
Janitorial Supplies	250	250	\$ 250.00	\$ 250.00
Office Supplies	1500	1500	\$ 1,000.00	\$ 1,000.00
Subscriptions			\$ 1,770.00	\$ 3,000.00
Goods	5500	5500	\$ 5,500.00	\$ 5,500.00
Fundraising Expenses	10000	10000	\$ 10,000.00	\$ 10,000.00
Books	12000	12000	\$ 11,000.00	\$ 11,000.00
Periodicals	1300	1300	\$ 1,300.00	\$ 1,300.00
Program Expenses	13000	13000	\$ 15,000.00	\$ 15,000.00
Audio-Visual Materials	2700	2700	\$ 2,700.00	\$ 2,700.00
utilities and upkeep	8000	8000	\$ 8,000.00	\$ 8,000.00
<b>Total General Expenditures</b>	<b>241878</b>	<b>252,448</b>	<b>\$ 256,786.00</b>	<b>\$ 264,023.00</b>
	\$ -	\$ -		
			<b>income</b>	\$ 264,023.00
			<b>expenses</b>	\$ 264,023.00
Operational Reserves			\$ 30,000.00	



## Rimbey Municipal Library Budget 2024

	2021	2022	2023	2024 notes
<b>Revenue</b>				
Library Fines	2100	2100	\$ 2,100.00	\$ 2,100.00
Program Revenue	2500	2500	\$ 2,500.00	\$ 2,500.00
Other Service Revenue	1000	1000	\$ 1,200.00	\$ 1,200.00
Fundraising Revenue	10000	10000	\$ 10,000.00	\$ 10,000.00
Donations	6000	6000	\$ 7,000.00	\$ 7,000.00
Book donations	1500	1500	\$ 1,800.00	\$ 1,800.00
Arts Presenting Grant	2000	2000	\$ 3,000.00	\$ 3,000.00
Conditional Provincial Grants	16650	16650	\$ 16,650.00	\$ 23,375.00
Other Local Gov't Contributions	52,654	52654	\$ 55,000.00	\$ 55,690.50
PRL Libraries Service Grant	25263	25263	\$ 25,263.00	\$ 28,313.00
Trans. From Operating Res	10757	18827	\$ 11,000.00	\$ 11,000.00
Town of Rimbey Appropriation	103454	105954	\$ 109,354.00	\$ 110,044.50
Utilities & upkeep paid for by towr	8000	8000	\$ 8,000.00	\$ 8,000.00
<b>Total General Revenue</b>	<b>241878</b>	<b>252448</b>	<b>\$ 252,867.00</b>	<b>\$ 264,023.00</b>



## HISTORICAL SOCIETY

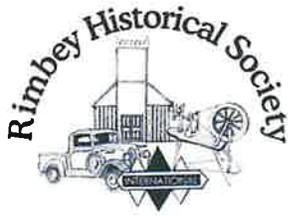
	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Expenditures</b>					
Insurance and utilities	<b>37,800</b>	49,509	43,102	44,223	45,376
Local requisition	<b>40,000</b>	40,000	40,000	40,000	40,000
<b>Total Expenditures</b>	<b>77,800</b>	89,509	83,102	84,223	85,376

Increase in insurance as property values were increased by Historical Society for insurance purposes for 2024.  
 Increase in costs for 2024 as have already given them \$7,500.00 for Pavillion repairs done in 2023

Historical Society has asked for \$5000 more \$45000 instead of \$40000 - extra \$5000 not included in budget

Have also requested Public Works trade in vehicle





**PO Box 813 Rimbey, AB T0C 2J0**

November 24, 2023

Mayor & Council  
Town of Rimbey  
PO Box 350  
Rimbey, AB T0C 2J0

Dear Mayor & Council:

**RE: FUNDING REQUEST FOR 2024**

The Rimbey Historical Society is seeking an operational grant from the Town of Rimbey in the amount of \$45,000, for this upcoming calendar year 2024.

This grant is paramount in aiding the Rimbey Historical Society to carry out our Society's mission, goals and objectives. The funding is also vital for; the continued operation, repair and maintenance of the Museum's buildings, the Paskapoo Park green-space grounds, and the museum's artifacts & collections. It also assists in helping to paying for the Museum Administrator/Curator's position.

The Rimbey Historical Society's Board is comprised entirely of volunteers, who freely give hundreds of hours of their time throughout the year, to ensure the Museum and ancillary facilities are operated and maintained in a safe and efficient manner for the residents and visitors to enjoy.

The Museum and Park plays a vital role in Rimbey by providing; a museum with a cornucopia of artifacts & displays, a community green-space for visitors to enjoy, tourism and cultural activities within our community, education to people about the heritage and history of bygone days in Rimbey, and economic activity within our community .

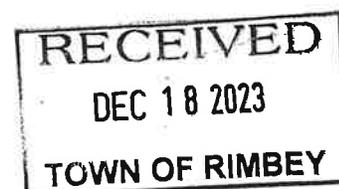
Over the past umpteen years the Town has consistently provided financial support to the Rimbey Historical Society to carryout its' endeavours - we are appreciative and very grateful for that.

I have attached a copy of the Rimbey Historical Society's Mission Statement for your review. The Society will send the Town, under separate cover, our 2023 financials by the end of January 2024. If you require more information regarding our request, please feel free to contact the undersigned.

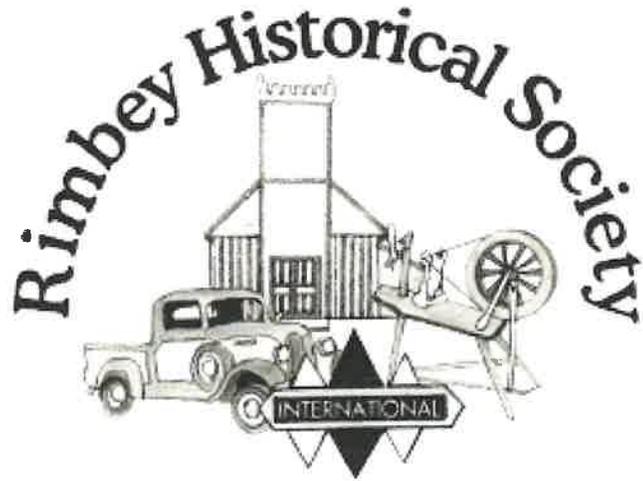
Sincerely,

W. A. (Bill) Hval  
President,  
Rimbey Historical Society

enc:







**PasKaPoo Historical Park  
Smithson International  
Truck Museum**

**Mission is**

***To Preserve the History & Heritage  
of the Rimbey & Area Community  
By Providing a Maintained,  
Local Historic Recreation Facility,  
Which Will Strengthen Community  
Bonds for the Present &  
Future Generations***





PasKaPoo Historical Park  
Smithson International  
Truck Museum



**Phone/Fax: 403-843-2004**  
**5620-51<sup>st</sup> Rimbe, AB**  
**Box 813 - ToC 2Jo**  
[paskapoo@telus.net](mailto:paskapoo@telus.net)  
[facebook.com/RimbeMuseum](https://facebook.com/RimbeMuseum)

March 14, 2023

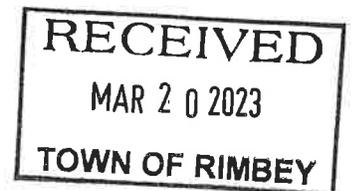
Lori Hillis  
Chief Administrative Officer  
Re: Request for Town's Pickup Transfer

Dear Ms. Hillis,  
This letter is further to our discussion of March 8, 2023.  
The Town of Rimbe is scheduled to replace a Public Works pickup either this year or next year.

Let this letter serve as a formal request, that the Rimbe Historical Society would like to purchase the said surplus pickup for the cost of \$1. The unit would be used exclusively at the Park as a service utility vehicle.

If you require more information or have any questions, please contact the undersigned at (867) 621-2455.

W. A. (Bill) Hval  
President,  
Rimbe Historical Society





## BLINDMAN YOUTH ACTION BUILDING

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Rent	<b>15,060</b>	18,000	18,000	18,000	18,000
Other Revenue - BYAS Donation		5,000	5,000	5,000	5,000
<i>Subtotal Revenues</i>	<b>15,060</b>	23,000	23,000	23,000	23,000
<b>Expenditures</b>					
Goods and services	<b>15,220</b>	16,844	17,121	17,405	17,696
<i>Subtotal Expenditures</i>	<b>15,220</b>	16,844	17,121	17,405	17,696
<b>Net Operating Costs</b>	<b>(160)</b>	6,156	5,879	5,595	5,304



## FCSS and Community Groups

	2023 Budget	2024 Budget	2025 Plan	2026 Plan	2027 Plan
<b>Revenues</b>					
Provincial funding - FCSS	<b>190,424</b>	198,993	198,993	198,993	198,993
FCSS Rental Grant	<b>39,991</b>	39,991	39,991	39,991	39,991
<i>Subtotal Revenues</i>	<b>230,415</b>	238,984	238,984	238,984	238,984
<b>Expenditures</b>					
Handi Van Society	<b>20,000</b>	20,000	20,000	20,000	20,000
Provincial Transfers to Rimbey FCSS	<b>190,424</b>	198,993	198,993	198,993	198,993
Town funding to FCSS - per agreement	<b>23,803</b>	24,874	24,874	24,874	24,874
FCSS Rental Grant	<b>39,991</b>	39,991	39,991	39,991	39,991
Boys and Girls Club	<b>10,320</b>	10,320	10,320	10,320	10,320
Rimbey Ag Society	<b>0</b>				
Rimbey Exhibition and Rodeo Assoc	<b>2,000</b>	2,000	2,000	2,000	2,000
Community Events Grants	<b>5,000</b>	5,000	5,000	5,000	5,000
<i>Subtotal Expenditures</i>	<b>291,538</b>	301,178	301,178	301,178	301,178
<b>Net Operating Costs</b>	<b>(61,123)</b>	(62,194)	(62,194)	(62,194)	(62,194)

### Boys and Girls Club:

Boys and Girls Club is requesting an additional \$5,000 from 2023 (\$10,000 increased to \$15,000)  
This has not been included in the budget. \$10320 is what they received last year

### Rimbey & District Attraction and Retention Committee

Request funding of .50 per capita 1284.50  
This request has not been included in the budget.

### Community Events Grants:

Community Grant applications total \$10,000 (20 \$500 grants)  
**Included in budget is \$5,000 which gives each applicant \$250 instead of \$500 towards their event**



**BLINDMAN HANDIVAN SOCIETY**  
**PO BOX 982**  
**RIMBEY, AB T0C 2J0**

February 1/2024

Town of Rimbey  
PO Box 350  
Rimbey, AB. T0C 2J0

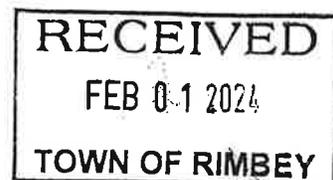
To Whom It May Concern:

We are writing to request that we be put in the next budget for \$20,000/year to assist in covering our driver's wages which is the same amount provided by the County of Ponoka.

Thank you for your continued support of our services.



New Roxanne Anderson, / past treasurer Barb Patey  
Treasurer





**Blindman Handi-Van Society**  
**Balance Sheet**  
As of December 31, 2023

	<u>Dec 31, 23</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Chequing/Savings</b>	
ATB Main account	15,898.62
Donation Account	55,987.88
	<hr/>
<b>Total Chequing/Savings</b>	71,886.50
<b>Accounts Receivable</b>	
Accounts Receivable	1,343.14
	<hr/>
<b>Total Accounts Receivable</b>	1,343.14
	<hr/>
<b>Total Current Assets</b>	73,229.64
<b>Fixed Assets</b>	
new van 2022	90,455.02
Vehicles	74,727.50
	<hr/>
<b>Total Fixed Assets</b>	165,182.52
	<hr/>
<b>TOTAL ASSETS</b>	<b>238,412.16</b>
	<hr/> <hr/>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
Accounts Payable	782.94
	<hr/>
<b>Total Accounts Payable</b>	782.94
<b>Other Current Liabilities</b>	
GST Paid on Purchases	-1,140.50
GST/HST Payable	-278.75
	<hr/>
<b>Total Other Current Liabilities</b>	-1,419.25
	<hr/>
<b>Total Current Liabilities</b>	-636.31
	<hr/>
<b>Total Liabilities</b>	-636.31
<b>Equity</b>	
Opening Balance Equity	579.73
Unrestricted Net Assets	249,494.85
Net Income	-11,026.11
	<hr/>
<b>Total Equity</b>	239,048.47
	<hr/>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>238,412.16</b>
	<hr/> <hr/>





12:38 PM

01/30/24

Accrual Basis

**Blindman Handi-Van Society**  
**Profit & Loss**  
**December 2023**

	<u>Dec 23</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Interest Revenue	860.43
over/under Revenue	-1.73
<b>Services</b>	
New van Trips	795.00
old van Income	<u>1,173.00</u>
<b>Total Services</b>	<u>1,968.00</u>
<b>Total Income</b>	<u>2,826.70</u>
<b>Expense</b>	
Advertising & Promotions	111.75
Bookkeeping Fees	1,301.00
Contract labour	2,835.00
<b>Fuel</b>	
Fuel New Van	179.83
Fuel old van	<u>369.36</u>
<b>Total Fuel</b>	549.19
Office supplies	71.22
Repairs and Maintance	
Repair and Maintance Old Van	<u>197.29</u>
<b>Total Repairs and Maintance</b>	<u>197.29</u>
<b>Total Expense</b>	<u>5,065.45</u>
<b>Net Ordinary Income</b>	<u>-2,238.75</u>
<b>Net Income</b>	<u><u>-2,238.75</u></u>





**Rimbey Family & Community Support Services  
Rimbey Community Home Help Services**

Box 404 Rimbey, AB TOC 2J0  
Phone: (403) 843-2030 Fax: (403) 843-3270  
www.rimbeyfcss.com Email: info@rimbeyfcss.com



December 22, 2023

Town of Rimbey  
Box 350  
Rimbey, AB. TOC 2J0

Dear Craig Douglas and Town of Rimbey Council,

Re: Rimbey FCSS (Family and Community Support Services) 2024 Budget request

The Rimbey FCSS Board of Directors would like to request your municipal contribution to the 2024 Rimbey FCSS Budget.

The FCSS Agreement for January 1, 2023-December 31, 2025 states the province uses an 80/20 matching split for FCSS budgets.

On April 1, 2023 the province provided additional funding to all FCSS programs across the province which changed the rate for the 80/20 split. The province now contributes \$198,993,09 as their 80% and the municipalities are required to contribute \$49,748 - and since we have 2 municipalities contributing, this amount is split equally between the Town of Rimbey and Ponoka County at \$24,874 each.

We appreciate your ongoing support and want to thank you for all the help you extend to us throughout the years.

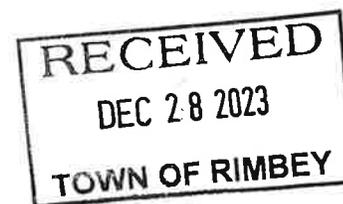
On behalf of the Rimbey FCSS Board of Directors

Yours truly,

A handwritten signature in blue ink that reads "Misty Griffith".

Misty Griffith  
Rimbey FCSS Operations Manager

cc/Pmakofka





RIMBEY FAMILY COMMUNITY SUPPORT SERVICES

Proposed Budget for January 1 - December 31, 2024		
REVENUE	Includes	2024 Proposed
INTEREST		\$ 9,500.00
SENIORS ASSISTANCE PROGRAM: MOW, LL,		\$ 44,600.00
COUNTY FUNDING	<i>per prev year actual</i>	\$ 24,874.00
PROVINCIAL GOVERNMENT FUNDING		\$ 198,993.09
TOWN FUNDING		\$ 24,874.00
Other Income		\$ 47,991.00
SUMMER STUDENT FUNDING		\$ 4,000.00
<b>TOTAL REVENUE</b>		<b>\$ 354,832.09</b>
<b>EXPENSES</b>		
MILEAGE:		\$ 2,500.00
OCCUPANCY/ADMINISTRATIVE EXPENSES:		\$ 66,982.09
Operating Expenses		\$ 1,500.00
PROGRAMS WAGES & SUPPLIES:		\$ 140,850.00
Salaries		\$ 139,500.00
Staff Development		\$ 3,500.00
<b>TOTAL EXPENSES</b>		<b>\$ 354,832.09</b>

Net Income

CD - Community Development		
K for K - Kitz for Kids		\$0.00
Educ. - Education	<i>HS - Housekeeping</i>	
HC - Home care	<i>MOW - Meals on Wheels</i>	
LL - Life line	<i>ADSP - Adult Day Support</i>	
HCPC - Home Care Coord.	<i>FR - Family Resource</i>	
SIRC - Srs. Info & Ref. Coord.	<i>BBBS - Big Broth.Big Sisters</i>	
HCS - Home care aide	<i>TT - Travel time</i>	
SD - Staff development		



Town of Rimbey

Rimbey, AB T0C 2J0

Re: Funding Request

February 5, 2024

Dear Rimbey Town Council,

We would like to take this opportunity to thank the Rimbey Town Council for their ongoing support and belief in what BGC Wolf Creek Rimbey is doing in the community for children and youth.

Attached you will find a full presentation that details the successes we saw in 2023 and the plans we have for 2024.

Our request for the Rimbey Town Council is three-fold this year.

- **General Funding:** Annually the Rimbey Town Council has been donating \$10,000 to the BGC Rimbey program. In 2024 we would ask that they increase this amount to \$15,000 for 2025 to account for the increase in programs and costs the agency incurs.
- **Swim Passes:** Last summer the Rimbey Town Council provided 200 swimming passes for our Summer Camp. This was very appreciated by the youth and parents as the children really enjoyed their time enjoying the pool. We would respectfully request that the Rimbey Town supply us with 200 swim passes for the 2023 Summer Camp.
- **Facility:** We have not been able to obtain a permanent home for the BGC in Rimbey and would appreciate any support or information the Town Council can provide us in that regard.

Once again, thank you for all of your support and we look forward to our continued partnership in the future.

Sincerely,

A handwritten signature in black ink, appearing to read 'BR', with a large loop at the end.

Beth Reitz  
Executive Director

4907 49St.  
PO Box 1671  
Rimbey, AB  
T0C 2J0

Program Director:  
Ria Lartec  
403-704-6641  
rimbeydirector@bgcwoolfcreek.com

Executive Director:  
Beth Reitz  
403-783-3112  
beth@bgcwoolfcreek.com



**BGC Rimbeby**  
**JANUARY 1 to DECEMBER 31, 2024**

<b>INCOME</b>	<b>2024</b>
<b>CHILD CARE FEES</b>	
Staff Retention Stability	\$ 10,000.00
Subsidized ASP/SOD Child Care Fees (14 based on \$10ASP/\$25SOD)	\$ 20,000.00
Non-Subsidized ASP/SOD Child Care fees	\$ 21,000.00
Subsidized Summer Camp Fees (18 based on \$25)	\$ 9,500.00
Non-Subsidized Summer Camp Fees	\$ 9,000.00
CSJ - PENDING	\$ 5,000.00
DEFERRED/SAVINGS REVENUE	\$ 22,000.00
FCSS (Mentoring)	\$ 10,000.00
<b>FUNDRAISERS - PENDING</b>	
Carnival For Kids	\$ 6,000.00
Bowl/Curl-For Kids	\$ 8,000.00
Santa's Bids For Kids	\$ 5,000.00
Miscellaneous	\$ 2,000.00
MISCELLANEOUS GRANTS AND DONATIONS - PENDING	\$ 20,000.00
PONOKA COUNTY - PENDING	\$ 10,000.00
TOWN OF RIMBEY	\$ 10,200.00
UNITED WAY GRANT 2023/2024	\$ 5,000.00
UNITED WAY GRANT 2024/2025	\$ 5,000.00
<b>TOTAL INCOME</b>	<b>\$ 177,700.00</b>
<b>EXPENSES</b>	
<b>ADMINISTRATION</b>	
BGC OF WOLF CREEK (12% yearly budget)	\$ 20,000.00
<b>TOTAL ADMINISTRATION EXPENSES</b>	<b>\$ 20,000.00</b>
<b>GENERAL PROGRAMMING COSTS</b>	
DIRECTOR of SUPPORT PROGRAMS (5%)	\$ 2,600.00
DIRECTOR of CHILD CARE	\$ 12,168.00
PROGRAM MANAGER/MENTORING COORDINATOR	
Wages	\$ 28,140.00
M.E.R.C. (11.5%)	\$ 6,000.00
BGC MEMBERSHIP FEES	\$ 300.00
BENEVOLENT FUND	\$ 500.00
INSURANCE	\$ 1,000.00
JANITORIAL SUPPLIES	\$ 300.00
MARKETING & PROMOTIONS	\$ 750.00
MILEAGE/FUEL (30L x \$1.40 x 12)	\$ 1,500.00
OFFICE EXPENSES	
Office Capital Expenditures	\$ 300.00
Office Rent/Phone (\$650/mth)	\$ 7,800.00
Photocopies	\$ 600.00
Office Supplies	\$ 300.00
PROGRAM ADVERTISING	\$ 500.00
PROGRAM CAPITAL	\$ 750.00
REGISTRATION COSTS/WAGES (10%)	\$ 3,975.00
STAFF AND VOLUNTEER APPRECIATION	\$ 1,000.00
STAFF AND VOLUNTEER TRAINING	\$ 2,000.00
STAFF RETENTION MONEY	\$ 10,000.00
TECHNOLOGY	\$ 3,000.00
WCB	\$ 650.00



<b>Total General Programming</b>	<b>\$ 84,133.00</b>
<b>ASP &amp; SOD PROGRAMMING</b>	
PROGRAM COORDINATOR	
Wages	\$ 25,400.00
PROGRAM ASSISTANT	
Wages	\$ 14,500.00
M.E.R.C. 11.5%	\$ 4,550.00
FLOAT/CASUAL STAFF	\$ 3,500.00
STAFF BENEFITS	\$ 1,000.00
PROGRAMMING COSTS	\$ 5,675.00
<b>Total ASP &amp; SOD Programming</b>	<b>\$ 54,625.00</b>
<b>SUMMER CAMP PROGRAMMING</b>	
PROGRAM DIRECTOR	
Wages	\$ 1,680.00
PROGRAM COORDINATOR	
Wages	\$ 6,482.00
PROGRAM ASSISTANT x 2	
Wages	\$ 8,960.00
M.E.R.C. 11.5%	\$ 2,000.00
PROGRAMMING COSTS	\$ 5,800.00
<b>Total Summer Camp Programming</b>	<b>\$ 24,922.00</b>
<b>TEEN/TORCH PROGRAMMING</b>	
TEEN PROGRAM COST	
<b>Total Teen Programming</b>	<b>\$ -</b>
<b>MENTORING PROGRAM EXPENSES</b>	
PROGRAMMING COSTS	\$ 800.00
<b>Total Mentoring Programming</b>	<b>\$ 800.00</b>
<b>TOTAL PROGRAMMING EXPENSES</b>	<b>\$ 164,480.00</b>
<b>FUNDRAISING EXPENSES</b>	
FUNDRAISING EXPENSES	\$ 250.00
CARNIVAL FOR KIDS FUNDRAISER	\$ 350.00
MENTORING FUNDRAISER	\$ 850.00
GRANTS AND OUTCOME MEASUREMENTS	\$ 1,500.00
<b>TOTAL FUNDRAISING EXPENSES</b>	<b>\$ 2,950.00</b>
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 187,430.00</b>
<b>NET INCOME</b>	<b>-\$ 9,730.00</b>



**PONOKA YOUTH CENTRE ASSOCIATION**  
*(Operating as Boys & Girls Club of Wolf Creek)*  
**Rimbey Programming & Activities**  
**Year Ended December 31, 2022**

*(Schedule 2)*

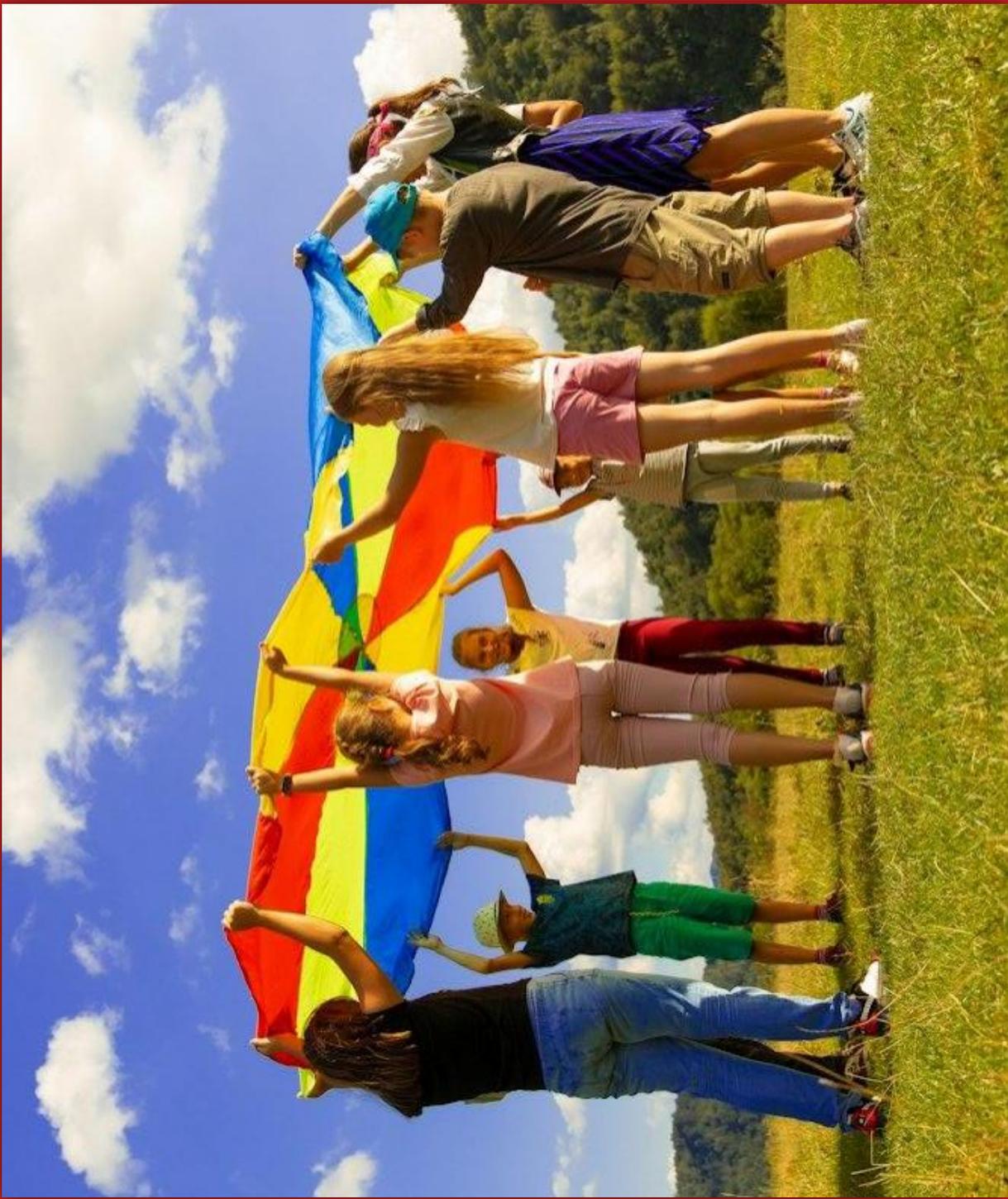
	Budget (Unaudited) 2022	2022	2021
<b>REVENUE</b>			
Grants	\$ 48,700	\$ 44,542	\$ 33,709
Fees	14,000	17,275	14,058
Fundraising	7,000	9,336	4,406
Donations	-	4,868	9,253
Interest income	-	2,056	493
Government assistance	-	-	5,943
	<u>69,700</u>	<u>78,077</u>	<u>67,862</u>
<b>EXPENSES</b>			
Direct programming expenses	59,387	62,691	48,904
Administration expenses	11,400	11,936	8,682
Facility expenses	4,500	5,700	2,841
Fundraising costs and expenses	2,300	464	402
	<u>77,587</u>	<u>80,791</u>	<u>60,829</u>
<b>EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES</b>	<u>\$ (7,887)</u>	<u>\$ (2,714)</u>	<u>\$ 7,033</u>

See notes to financial statements





Wolf Creek / Rimbey



FUNDING REQUEST  
2025



# 2023 Program Attendance

**2023 was our biggest year yet!**

**We more than doubled our growth!**

**Total Rimbey Program Attendance**





# AFTER SCHOOL PROGRAM

AGES 5-12

**We are thrilled to announce that the After School Program is now a Licensed Child Care Program as of February 1, 2023! After a year of work, this is something we are quite proud of. The program now runs five days a week and parents can receive Government Subsidy to send their children!**





## S.O.D. PROGRAM (SCHOOL'S OUT DAY)

AGES 5-12

**S.O.D. is a program for school Professional Development Days. The program offers children a fun-filled day of recreation, crafts and games. This program also runs over the Spring Break week and School Inclement Weather Days.**





# SUMMER CAMP

AGES 5-12

**In 2023, Summer Camp ran 5 days a week and ran out of the Rimbey Christian School. This allowed for more children to attend and more space to run programs. We had 864 visits from 76 individual youth!**

293 of 244





## COUNSELLING PROGRAM

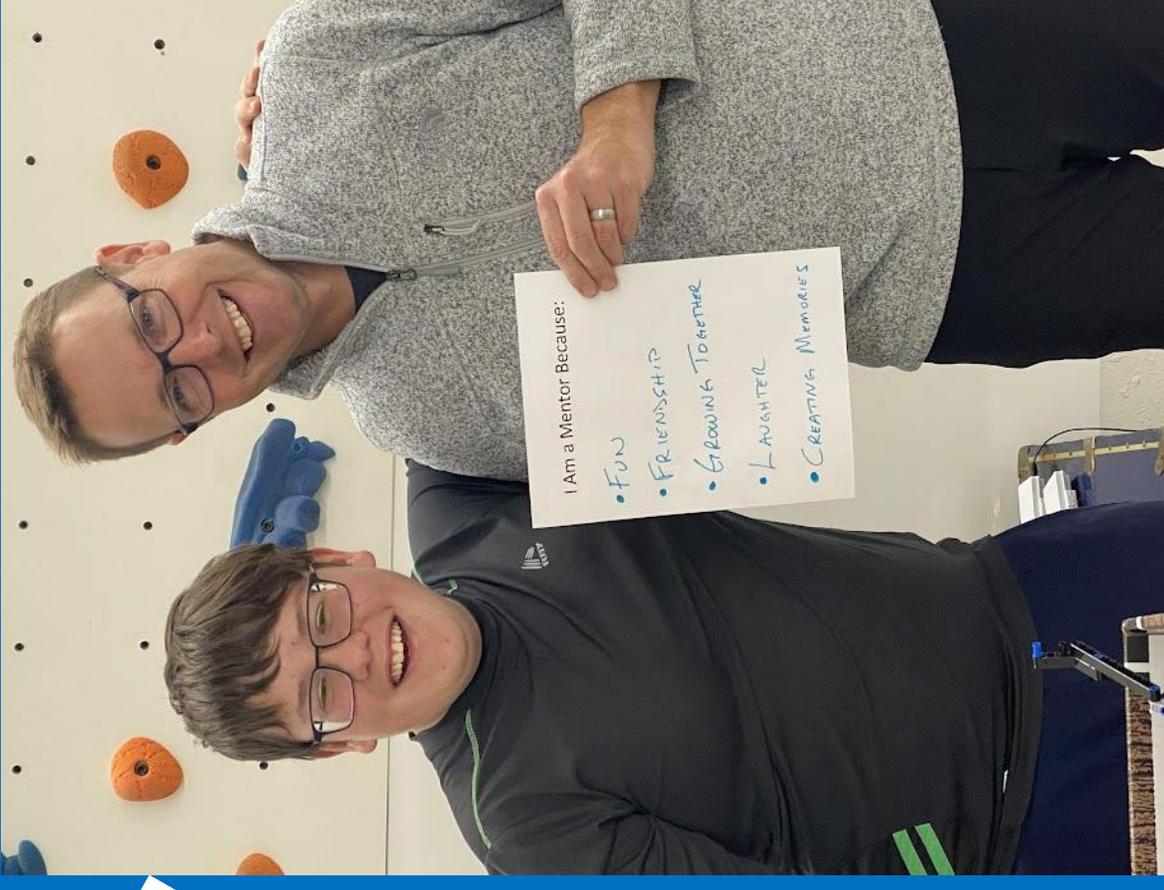
**In 2023 we were very excited to have a therapist and also a child psychologist available to families at no charge. This has proven to be very needed and well received in the community. In 2023 we had 18 individuals access this program. We anticipate it to grow in 2024. The sessions are entirely free and do not require any referrals. We truly believe this will continue to assist with the mental health crisis we see going on in our communities.**



# MENTORING PROGRAMS



**In 2023, we made a major change to our Big Brothers Big Sisters Program. We closed down the agency and started mentoring programs under the Boys and Girls Club. This created more efficiency both financially and administratively, with little impact on the mentoring program itself. In 2023 we saw an increase to 32 matches from 17 the year before! This change has proven to be very beneficial to the agency and the community.**





# The Request

BGC of Wolf Creek's desire is to continue to offer the youth of Rimbey safe, supportive programming where they can experience new opportunities, overcome barriers, build positive relationships and develop confidence and skills for life.

As can be seen from our report, the BGC Wolf Creek agency continues to grow in Rimbey and serve the community. The programs are growing and adapting to meet the needs and demands of the community of Rimbey as well as the number of individuals accessing the programs are increasing.

In order for this to continue, two things need to happen. First, the continued presence of BGC Rimbey relies on the on-going financial support of the Town of Rimbey. Without the annual funding, the program would not be able to stay in the Town of Rimbey.

Secondly, we require a different location in order to grow and continue our programming. It is proving to be quite problematic to find adequate space in the community. Currently we are operating out of the upstairs of the Nazarene Church but it is only a temporary solution and will not allow us to continue to grow.

Thank you for your ongoing support and we look forward to continuing to build into the lives of youth in Rimbey.



# The Request Continued

## Financial Request

We are extremely grateful for the yearly funding we receive from the Town of Rimbey. Without this funding we would not be able to continue to offer programming in the community. In 2025 we would like to request an increase to \$15,000.00. With the continued increase in the attendance of the program and the increased cost for salaries are being and the increased cost for dollars are being programming supplies, our dollars are being spread very thin.

Thank you for considering this request.

## Summer In-Kind Requests

The swimming passes that you graciously donate each year are such a great addition to our Summer Camp and allow us to keep our registration costs lower for families.

We would like to request swimming passes for this summer as well in the amount of 200 passes. This will allow our youth to be able to swim once a week throughout the summer.



# Thank You



**The financial and in-kind donations from the town of Rimbey has allowed hundreds of children, youth and families in your community to be a part of programs that enable them to learn and grow!**



# Rimbey Neighbourhood Place

## TOWN OF RIMBEY GRANT REPORT 2023

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In May 2023 Neighbourhood Place received a \$10,000 grant from the Town of Rimbey with the stipulation that Neighbourhood Place provides statistics of the number of families impacted by the program and the number of other people who have been assisted.

Please refer to the following statistics below

As of April, to December 2023 we have seen a total of **546 families** (parents and children) attend our programs. \* We did not run programming in July/August.

- **Parent Support Group**

Adults = 99

Children = 152

- **Mom and Baby Group** (started in September)

Adults = 39

Children = 42

- **Drop-In Play Group**

Adults = 99

Children = 115

**Additional walk-ins** (“other” people assisted)

- April to September 2023, average of 2 walk-ins a week
- From October to December 2023, an average of 4 walk-ins a week.

April to December 2023 Rimbey Neighbourhood Place has seen an **average of 72 additional individuals seeking support.**

Rimbey Neighbourhood Place would like to thank the Town Council for their generous support. These funds were vital to our programming and day-to-day operations. Thank you for supporting Rimbey Families!

Samantha Sansome

Rimbey Neighbourhood Place



RIMBEY & DISTRICT



September 11, 2023

Dear Mayor Pankiw and Council members,

As Chair of the RimbeY and District Healthcare Provider Attraction and Retention Committee (known as ARC), I am sending you this letter to request RimbeY Council's financial support for the committee's local work. We are a volunteer committee made up of professional and community leaders who give their time to the important work of recognizing and supporting the healthcare provider community in RimbeY.

In the past, we have received funds from both the Town of RimbeY and Ponoka County (at \$.50 per capita) which has helped significantly in a range of attraction, welcome, retention and appreciation events and activities for physicians, nursing staff, pharmacists, etc. The kinds of activities that we have organized to date include thank-you treats and baking to the RimbeY hospital and long term care centre, welcome baskets to new physicians and internationally educated nurses, coffee cards for residents, medical students and locums visiting our community, and skills weekends for post-secondary students studying health professional programs. There is a pamphlet about our committee and its work included with this request.

We have many new activities planned for the upcoming fall, winter and spring seasons. With your contribution, as well as funds from Ponoka County and grants from RhPAP, we will be able to continue this important work.

Thank you for your consideration,

Rebekah Seidel

Chair, RimbeY and District Attraction and Retention Committee





# SPONSORSHIP LETTER

November 30,  
2023

**Town Of Rimbey**  
**Attention: Sponsorship**

We would like to thank you, *so much*, for your sponsorship of our Rodeo in past years!! Your support for our community is admirable.

We would greatly appreciate if you could, again, be our **EMS Major Sponsor** at a cost of **\$2000**. Or any amount you feel you could donate to us. A tax receipt is available.

The Rimbey Exhibition Association board members, as well as many volunteers try each year to put on a great Rodeo, where folks can take part in or just watch all the excitement. We try to make this a weekend where the families can come and everyone can take part, in some way, and enjoy. We are having a C.A.R.A. sanctioned Rodeo again this year. The date of our 2024 Rodeo is July 12, 13 & 14.

The Rimbey Rodeo is one of the areas largest celebrations, entertaining young, old and all those in between. It is a community event, which is enjoyed and attended by many, both local residents and those from afar.

On behalf of the Rimbey Exhibition Association, I would like to thank you for your time and consideration. You may contact me for any further information you may require.

**A Big Thank-You from us all.**

Yours truly,

Hazel Street  
Promotions Director

Rimbey Exhibition Association  
403-843-6629 Cell: 403-704-4010

Box 124,  
Rimbey, AB T0C 2J0



## 2024 COMMUNITY GRANT APPLICATIONS

ORGANIZATION	REQUESTED AMOUNT	EVENT
Beatty Heritage House	\$ 500.00	BBQ Lunch after Rodeo Parade
Blindman Valley Lions Club	\$ 500.00	Christmas Day Dinner
Blindman Valley Rod & Gun Club	\$ 500.00	Rimbey Sportsman Show
Central Albertra Raceways	\$ 500.00	Promoting Outdoor Motorsport Facility
Kinsmen Club	\$ 500.00	Christmas Banquet
Ladies Auxiliary to RHCC	\$ 500.00	Strawberry Tea & Bake Sale
Ponoka County West District Fire Dept	\$ 500.00	2024 Fire Prevention Open House & Movie Night
Rimbey & Area Community Wellness Assoc	\$ 500.00	Community Dinner
Rimbey & Area Love My Garden	\$ 500.00	Rimbey & Area Love My Garden Tour
Rimbey 4H Club	\$ 500.00	Rimbey 4H Public Speaking Competition
Rimbey Agricultural Society	\$ 500.00	Country Fair
Rimbey and District Old Timers Reunion	\$ 500.00	Rimbey & District Old Timers Reunion
Rimbey Art Club	\$ 500.00	Alberta Cultural Days Annual Art Show
Rimbey Chistian School	\$ 500.00	Rimbey Christian School Fundraising Banquet
Rimbey Hospital Legacy Committee	\$ 500.00	Oktoberfest
Rimbey Lions Club	\$ 500.00	Pancake Breakfast
Rimbey Nursery School	\$ 500.00	RNS Spring Dance Fundraiser
Rimbey Prom Committee	\$ 500.00	Rimbey Prom 2024
Rimbey Sleigh Wagon & Saddle	\$ 500.00	Rimbey Annual Cutter Parade
Rimbey Womens Conference	\$ 500.00	Rimbey Women's Conference
<b>TOTAL AMOUNT REQUESTED</b>	<b>\$ 10,000.00</b>	



November 15, 2023

Town of Rimbey  
Box 350  
Rimbey, Alberta  
T0C 2J0

**Re: Municipal Support for the Red Deer River Watershed Alliance**

Dear Town of Rimbey Council,

Hello, I am Francine Forrest, and I am reaching out on behalf of the Red Deer Watershed Alliance (RDRWA). As a municipality operating in the Red Deer River watershed, the Town of Rimbey is recognized as a vital partner in land and watershed management in the basin. Below is a brief update on the RDRWA's activities and information on ways you can help us achieve our shared watershed planning goals and participate in our 2024- 2025 funding process.

**Who We Are**

The RDRWA was established in 2005 and is one of 11 Watershed Planning and Advisory Councils (WPACs) which partner in the delivery of Alberta's *Water for Life Strategy*. Our vision is that the watershed will be healthy, dynamic, and sustainable through the efforts of the entire community. We are a multi-sector, not-for-profit organization that facilitates regional watershed management. Our renewed WPAC mandate and roles agreement with Environment and Protected Areas (2022) specifies RDRWA will lead an ongoing collaborative process to:

- report on the state of the watershed,
- further develop and implement the Integrated Watershed Management Plan (IWMP),
- inform, educate and engage on water literacy and watershed stewardship, and
- serve as a convener and collaborator on watershed issues.

**Benefits to Your Municipality**

We are sending this letter, and the attached '*Our Common Water*' Case for Support, to invite the Town of Rimbey to join other municipalities from across the watershed with a financial contribution in support of the RDRWA. Water is the foundation for the health and prosperity of local communities and the RDRWA recognizes the role of municipalities as major land and water use decision-makers and community leaders. The RDRWA can directly help to support your municipality through programming at the watershed-scale that influences the health of local watersheds and the water security for communities and industries. Over the past 18 years, the



RDRWA has developed many resources and initiatives to maintain and protect watershed health. The RDRWA's works on regional watershed assessment, programming and planning initiatives which provides information to assist with local decision making with community benefits including: source protection, flood and drought resiliency, increased water literacy and recreational enjoyment.

Municipalities contribute approximately 20% of the RDRWA's annual funding, based on a recommended funding model of **50 cents per capita**. Consistent municipal funding strengthens the RDRWA's ability to provide support to partner municipalities, advance integrated watershed management, engage different sectors, align monitoring initiatives and lead water literacy and environmental education efforts.

### Update on Activities

Highlights from our [2022-2023 Annual Report](#) and upcoming activities include:

- **Watershed Assessment and Planning Resources:** We produce technical reports and tools addressing watershed topics to assist municipalities with land and water resource management. Some initiatives are listed below.
  - **Managing water and runoff:** The RDRWA in partnership with the Nature Conservancy of Canada developed an [online map portal](#) that also maps "hydrologically significant areas" across the watershed. This information can be used to inform decisions and help control runoff by prioritizing areas for development and restoration.
  - **Flood and drought resilience:** The RDRWA partnered with Fiera Biological Consulting (2020 – present) to map riparian condition along over 10,000 km of shoreline in the Medicine-Blindman Rivers, Buffalo, Kneehills, Threehills, and Little Red Deer Rivers and Raven, Michichi and Rosebud rivers. The [technical reports](#) and municipal summaries support decision making and targeted restoration and conservation programming. Stay tuned for upcoming workshops on drought management.
  - **State of the Watershed:** The RDRWA is collaborating with partners to assess and update its [State of the Watershed Report](#) (2009). Information will inform shared initiatives for Integrated Watershed Management Planning ([IWMP](#)).
- **Education and Outreach:** Our work reaches thousands of central Albertans every year. This year the RDRWA hosted and participated in summer outreach events to connect with over 5000 individuals. Events were for school groups and the general public. RDRWA also partnered with the Waskasoo Environmental Education society to deliver watershed educational programs to Grade 5 and Grade 8 students. The RDRWA has also connected with >3000 individuals on social media (Facebook, X) and through our monthly newsletter and website materials. We additionally developed a number of films on important topics including: [source water](#), [native trout](#), and [riparian areas](#) to increase water literacy.



- **Convenor and Collaborator:** We also provide forums for stakeholders to meet, share information, discuss water and watershed issues and priorities in the basin. This year our Fall forum and WPAC Summit brought partners from across Alberta and beyond to the basin for important discussions.



### Stronger Together

Thank-you for considering this invitation to become a funding partner of the RDRWA. For interest and follow up invoicing, please contact Kelly Dodds at [info@rdrwa.ca](mailto:info@rdrwa.ca) or by phone at 403-340-7379. Your support matters and we hope you will join the community of municipalities to collaborate on watershed management initiatives and help address our current and future shared water challenges.

Sincerely,

Francine Forrest, MSc.  
Executive Director, RDRWA

#### Stay Connected

Did you know that the RDRWA offers many ways to connect?

- Sign up for our [monthly e-newsletter](#)
- Check out water-related events on our [community calendar](#)
- Participate in our regular forums and events
- Request a presentation to Council and/or staff
- Engage with our outreach and technical committees



# OUR COMMON WATER

**PARTNERS IN WATERSHED  
MANAGEMENT**

**MUNICIPAL CASE FOR  
SUPPORT 2024-2025**



# Who We Are

The Red Deer River Watershed Alliance (RDRWA) was established in 2005 as the official Watershed Planning and Advisory Council (WPAC) for the Red Deer River Watershed, as designated under the Government of Alberta's Water for Life Strategy. The Alliance leads on watershed planning, promoting beneficial management practices, fostering stewardship activities, reporting on the state of the watershed and educating users on the importance of water resources.

As the official provincial Watershed Planning and Advisory Council (WPAC) for the Red Deer River watershed, the RDRWA has a responsibility to ensure that we engage with many groups of people with diverse perspectives, values, interests, and concerns; which includes sectors such as agriculture, industry and municipalities, as well as the general public.

As a multi-sector organization, the RDRWA acts as a collaborative forum for stakeholders from across sectors to work together in support of a healthy, dynamic, and sustainable watershed. We all have a role to play in watershed management, and the RDRWA's primary role is one of connection - helping our community members and key stakeholders find meaningful opportunities to make a difference.

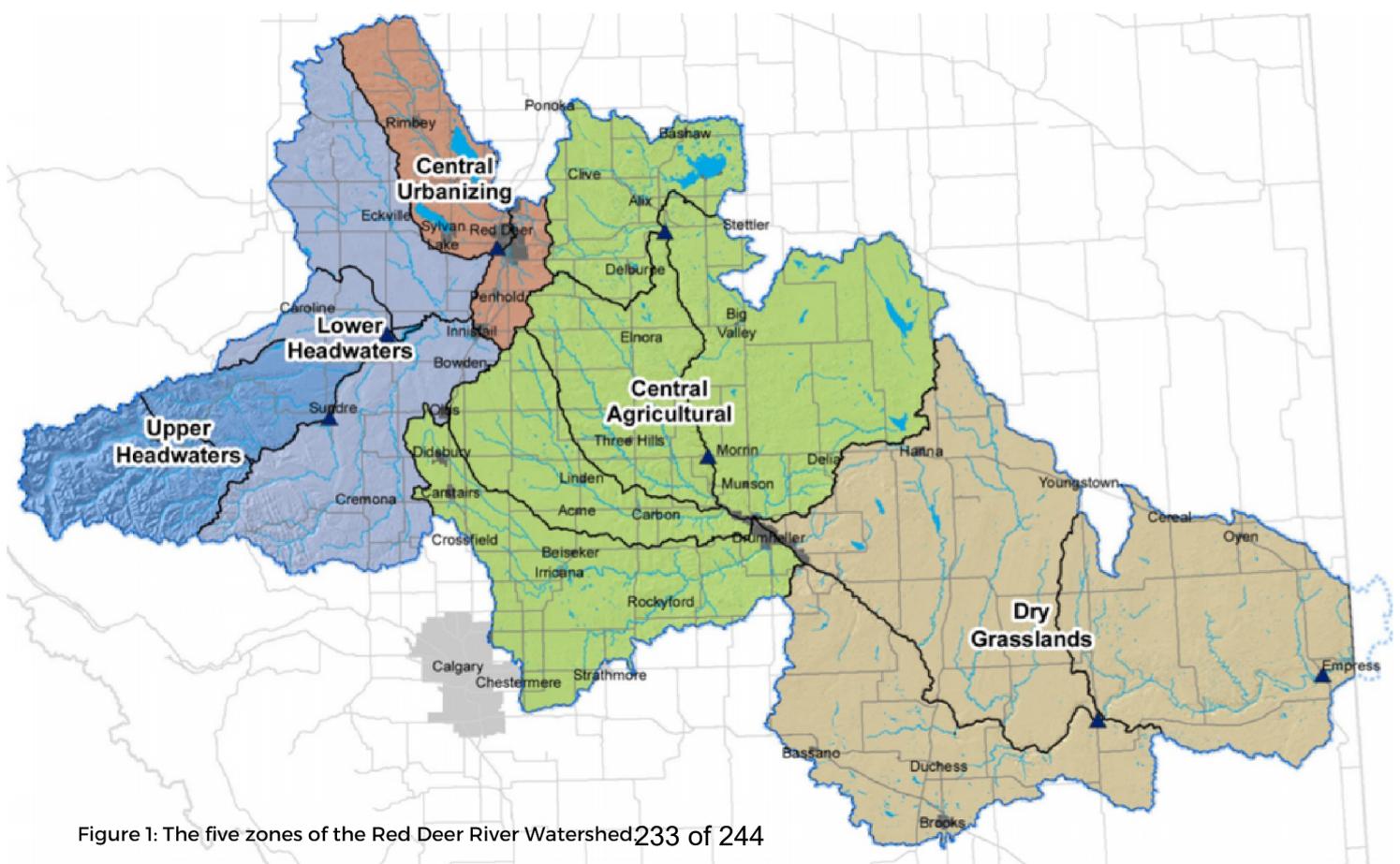


Figure 1: The five zones of the Red Deer River Watershed. 233 of 244



# Help The RDRWA Support Municipal Leadership



## WATER IS THE FOUNDATION FOR THE HEALTH AND PROSPERITY OF LOCAL COMMUNITIES

The health of the Red Deer River watershed is vital to:



Sourcewater  
Protection



Fisheries and  
Wildlife



Municipal Services



Flood and Drought  
Resilience



Wetlands and  
Riparian Areas



Recreation



# Municipal Support For Watershed Management

Municipalities are leaders and important land-use decision-makers in the Red Deer River watershed. The Red Deer River watershed is home to two cities (Red Deer and Brooks), 22 towns, 20 counties and specialized municipalities, 80 villages and hamlets, and 10 summer villages.

Many of these local governments support watershed initiatives by donating \$0.50 for every resident within their part of the watershed to the RDRWA, proving there is power in numbers.

This funding enables the RDRWA to continue our work on watershed planning, developing resources and tools, delivering environmental education programming, engaging with community members, hosting regular forums and events, and helping to meet your needs as a municipality.



*The Red Deer River Watershed Alliance works collaboratively with a wide range of sectors, communities and perspectives.*

## PARTNERS IN WATERSHED MANAGEMENT

Municipalities contribute approximately 20% of the RDRWA's annual funding, based on a funding model of just 50 cents per capita. Municipal funding helps secure grants and strengthens the RDRWA's ability to provide support to partner municipalities, advance integrated watershed management, engage different sectors, and lead water literacy and environmental education efforts.



# Advancing Watershed Management: RDRWA and Your Municipality

The RDRWA's work benefits your municipality through programming that influences the health of local watersheds and the water security of communities and industries.

The RDRWA is working to update its State of the Watershed Report and further develop of the Integrated Watershed Management Plan. We welcome the involvement and engagement of municipal partners throughout this process.

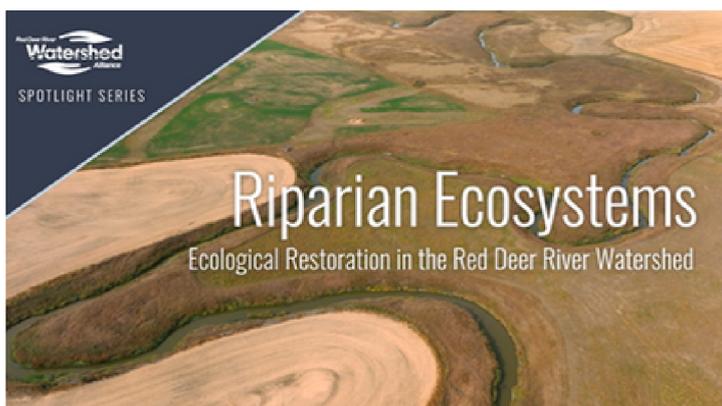
We encourage municipalities to consult our educational and technical resources via [www.rdrwa.ca](http://www.rdrwa.ca) or to contact the RDRWA for support.

WE WORK WITH A WIDE RANGE OF PARTNERS TO  
EXPLORE INNOVATIVE SOLUTIONS TO WATER  
MANAGEMENT CHALLENGES.



In 2023, we focused on improving programming for our municipalities, recognizing the role of municipalities as major land-use decision-makers and community leaders.

## Watershed Video Resources



The RDRWA created a short film, Riparian Ecosystems to raise awareness about the importance of natural infrastructure in flood and drought resilience in the Red Deer River watershed.

RDRWA has also created additional videos on the following topics: source waters, municipal planning, gravel-bed rivers, climate change and native trout.



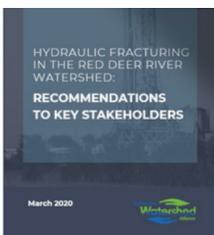
# Working For You

We strive to be a resource for municipalities to learn about the watershed and specific actions that can be taken to support watershed health.

To assist municipalities with land and water resource management, we facilitate communication on watershed planning and produce technical reports and tools addressing watershed topics (e.g., source protection, riparian health, water security, hydraulic fracturing). All of these resources are available to you at no charge and can help inform planning decisions.



**Blueprint: An Integrated Watershed Management Plan for the Red Deer River Watershed on Water Quality (2016).** The plan addresses two key areas: surface water quality and groundwater quality, recognizing that the two are fundamentally interconnected.

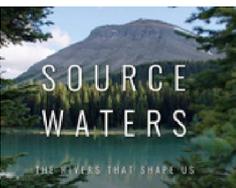


**Hydraulic Fracturing Management Recommendations and Fact Sheet (2020).** The Red Deer River Watershed Alliance developed a fact sheet on hydraulic fracturing trends in the basin and nine high-level management recommendations in response to stakeholder and community concerns related to hydraulic fracturing activity and potential implications for the Red Deer River watershed.



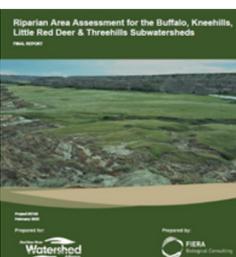
## **Mapping Hydrologically Significant Areas (2021).**

The Red Deer River Watershed Alliance partnered with the Nature Conservancy of Canada to map “hydrologically significant areas” across the watershed and to develop an online map portal. This practical tool can be used to inform planning and management decisions.



## **Source Water Video**

The RDRWA created a short film ‘Source Waters’ to raise awareness about the Red Deer River watershed and the importance of water in central Alberta. The film follows the journey of the river from tip to toe, and features a range of experts and municipal leaders.



## **Mapping Riparian Condition Reports (2020- present).**

The Red Deer River Watershed Alliance partnered with Fiera Biological Consulting on three projects to assess over 10,000 km of riparian intactness (condition) along shorelines in the Medicine-Blindman subwatersheds (1), Buffalo, Kneehills, Threehills and Little Red Deer River subwatersheds (2) and Raven, Rosebud and Michichi subwatersheds (3) using a GIS-based approach. These studies provide important information to on prioritization of conservation and restoration efforts which contribute to longterm water quality and flood resilience benefits.



# Your Support Matters

Stronger Together. The RDRWA works collaboratively with all levels of government to build partnerships and advance watershed management. Through support, you will be joining a community of other respected leaders, municipalities and sectors in shared watershed management.

Please consider supporting shared watershed management through a \$0.50 contribution per capita to the RDRWA annually. This funding is leveraged through support from a range of funders, including fellow municipalities, the provincial government, industry, and other granting streams.

The RDRWA would be pleased to work with your municipality to identify strategic ways forward on key and emerging land and water issues.



For more information, contact the RDRWA  
E: [info@rdrwa.ca](mailto:info@rdrwa.ca) Tel: 403-340-7379

